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1989/90

CITY REPORT 1989-1990



**City of
Rochester, New Hampshire**

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**MEMBERS OF THE
ROCHESTER CITY GOVERNMENT
AND
REPORT OF THE AFFAIRS
FOR 1989 - 1990
(July 1, 1989 to June 30, 1990)**

**RIDINGS PRESS, INC.
DOVER, NH 03820**

CITY MANAGER'S REPORT

This is a very special and unique Annual Report, in that it marks a change in the form of government for the City of Rochester. Rochester, since it's incorporation as a City in 1891, has been governed under the "strong mayor" form of government, meaning that the Mayor was the chief elected official as well as the Chief Executive Officer of the City. Effective January 1, 1990, the City changed the form of government to what is known as the "council-manager" form. With this change, the Mayor is still the chief elected official as Chairman of the City Council, and is the ceremonial head of the City, but is not the Chief Executive Officer. The new government calls for the hiring by the City Council of a professional administrator known as the City Manager, who becomes the Chief Executive Officer to administer the departments and affairs of the City. I am the City's first City Manager having began with Rochester as Acting City Manager from January to March of 1990, then selected as City Manager after the City Council conducted it's nation-wide search.

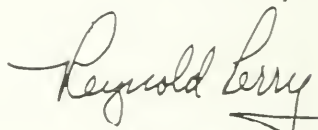
Only six months of the new government occurs during this annual report; therefore there will be relatively few completed transition changes. Much of the time is naturally taken to learn the City's operations and to assess what changes need to be made as a result of the new government. Some of the tasks initiated during this time were:

- * Restructuring of City Council Committees (completed)
- * Development and submission of the first comprehensive municipal budget (completed)
- * Master Plan revision (on-going)
- * Selection of new Fire Chief (completed)
- * Welfare work program (on-going)
- * Personnel plan development (on-going)

In the coming year the City faces major financial issues related to the water and sewer funds. These funds have been in a deficit which must be corrected. Undoubtly, this will place a great burden on the rate structure. The City will also be confronted by the U.S. Environmental Protection Agency over the issue of building an Advanced Wastewater Treatment plant. The City currently operates a Secondary Wastewater Treatment facility which discharges into the Cocheco River. The low amount of water flow in the Cocheco gives EPA the impetus to require more treatment of the discharge to the river.

Despite some of these major concern areas, the City of Rochester has the best future ahead of it of all the seacoast area communities. Rochester will continue to grow and prosper as a result of the investments made in the City's infrastructure and school system. I encourage you to review the accomplishments of the various departments as presented in this report and to familiarize yourself with the new charter as contained herein. Please take the time to become involved in your government; that's the only way it will be responsive to your needs. We are here to serve you, and we hope that we can provide the best possible service delivery at the lowest cost.

Sincerely,

A handwritten signature in cursive script that reads "Reynold Perry". The signature is written in dark ink and has a fluid, connected style.

Reynold Perry

CITY GOVERNMENT
As Organized January 1, 1990
MAYOR ROLAND ROBERGE

CITY COUNCIL

Ward One - Harry Germon, James McManus, Jr.
Ward Two - Sandra Keans, Daniel Moynihan
Ward Three - Janet Pelley, Alan Reed-Erickson
Ward Four - Richard Creteau, Ronald Laurion
Ward Five - Charles Grassie, Jr., Terrence McGarghan
At-Large - Robert Callaghan, Lucien Levesque

Reynold Perry, Acting City Manager

STANDING COMMITTEES, 1990

Codes & Ordinances Committee: Sandra Keans, Chairperson; Charles Grassie, Jr., Daniel Moynihan, Alan Reed-Erickson, Janet Pelley
Fiscal Affairs Committee: Roland Roberge, Chairperson; Sandra Keans, Lucien Levesque, Janet Pelley, Richard Creteau, Ronald Laurion, Harry Germon
Public Safety Committee: Lucien Levesque, Chairperson; James McManus, Jr., Ronald Laurion, Robert Callaghan, Terrence McGarghan

SPECIAL COMMITTEES, 1990

Centennial Committee: Terrence McGarghan, Chairperson; Alan Reed-Erickson, Charles Grassie, Jr., Robert Callaghan, Daniel Moynihan
Opera House Committee: Alan Reed-Erickson, Chairperson; Terrence McGarghan, Richard Creteau, James McManus, Jr., Daniel Moynihan

JOINT BUILDING COMMITTEES, 1990

Gonic School Addition: Harry Germon, Alan Reed-Erickson, James McManus, Jr.
McClelland School Addition: Harry Germon, Ronald Laurion, James McManus, Jr., Alan Reed-Erickson, Janet Pelley
New Middle School: Robert Callaghan, James McManus, Jr., Ronald Laurion, Alan Reed-Erickson, Terrence McGarghan, Janet Pelley
High School Renovations: Daniel Moynihan, Chairperson; Richard Creteau, Charles Grassie, Jr., Sandra Keans
Vocational School: Sandra Keans, Chairperson; Richard Creteau, Charles Grassie, Jr., Daniel Moynihan

PERSONNEL

City Treasurer & Business Administrator - Richard Larochelle
City Clerk - Gail M. Varney
City Solicitor - Danford Wensley
Tax Collector - Marianne S. Douglas
Commissioner of Public Works - Bert D. George
City Engineer - David Bulva
Acting Fire Chief - Harris Twitchell
Deputy Fire Chiefs - Francis Carpentino
Police Chief - Kenneth P. Hussey
Captain of Patrol - David Winship
Assessor - Brett Purvis
Building Inspector - John Stowell
Planning & Development Director - Peer Kraft-Lund
Economic Development Director - George Bald
City Physician - None
Health Officer / Code Enforcement - John Stowell
Welfare Director - Jane Hervey
Recreation Director - Brent Diesel
Librarian - Tedine Roos
Animal Control - Frank Callaghan
Custodian of City Hall - Patricia McLaren
Custodian of East Rochester - Lorraine Brooks
Custodian of Gonic Town Hall - No Custodian Gonic Town Hall, Closed

BOARDS AND COMMISSIONS, 1990

Board of Adjustment: Sieglinde Fizz, Chairperson; Anne Cote, William Potter, Edward Mullen, Carolyn Rollins. Alternate Members: Warren Ranagan, Judith Angelo, Thomas England, Denise Sevigny
Board of Assessors: Brett Purvis, Chairperson; Victoria Lambert
Board of Health: Dr. Thomas Moon, Chairperson; Dr. James DeJohn, William Keefe, John Stowell
Licensing Board: Reynold Perry, Chairperson; Kenneth Hussey, Harris Twitchell
Planning Board: Stephen Lewis, Chairperson; Kenneth Ortmann, Matthias Marquardt, Neil Lachance, Phillip Scott, Dorothy Callaghan. Officio Member: James McManus. Alternate Member: Maurice Gagne
Welfare Appeals Board: Janet Poulin, Chairperson; Nancy Morneault. Alternate Member: Anthony Coraine
Conservation Commission: Arthur Birch, Chairperson; Edward Moody, Richard Dame, Prisco, Diprizio, Lorraine Whaley, George Bailey, Roger Griffin

Economic Development Commission: John Dulude, Chairperson; Danford Wensley, Charles Sherman, Terrence Dunn, Janet Davis, Robert Silberblatt, Phillip Drapeau, Robert Gustafson, Daniel Hussey

Police Commission: Roger W. Beaudoin, Chairperson; Ronald G. Lachapelle, Leslie G. Horne, Jr.

Recreation Commission: Alfred Benton, Chairperson; John Connelly, David Tinkham, Jerold Barcomb, Judy Beaudoin, Charles Grassie, Jr., Fred Chisholm

Strafford Regional Planning Commission: Sherman Reed, Matthias Marquardt, Warren McGranahan

Trustees of the Public Library: Jeremiah Minihan, Chairperson; Ann Marie Cassavechia, Diane Breenan, Natalie Wensley, Harry Rose, Rev. David Peason, Reynold Perry

Trustee of the Trust Funds: Kennett Kendall, Jr., Dr. Gus Hoyt, Gerald Janelle

Utility Advisory Board: A. Raymond Varney, Jr., Chairperson; David Berry, David Harrington, J. Barry Baughman, Roger Levesque

MAYOR'S TASK FORCE, 1990

Rochester Substance Abuse Prevention Task Force: Linda Navelski, Chairperson; Paul Asbell, Alfred Benton, Daniel Bernard, Dawn Bragg, Robert Brown, Mary Burch, Rene Cardinal, Robert Carignan, John Connelly, Anthony Coraine, Richard Creteau, Sharon Croft, Brent Diesel, Tanya Fisher, Rebecca Follum, Breck Gervais, Charles Grassie, Jr., Thomas Hart, Nancy-Jo Higgins, Dr. Wallace Hubbard, William Keefe, David Lynch, Anne May, Rebecca Nevejans, Sheldon Parshley, Kay Pieroni, Raymond Porelle, Patricia Rainboth, Alan Reed-Erickson, Robert Tarlton, Rev. Sherwood Treadwell, Steven Warshaw, Susan Williamson, Brian Whitworth, Dr. Raymond Yeagley

Resource Persons: Jennifer Jenne, Clifford Germaine

Chemical Awareness & Planning Advisory Committee: Edward Dupont, Terrence McGarghan, Geoffrey White, Robert Tait, Charles Clement, Patricia Vermette, Stanley Bobbie, Michael Haley, Harold Kreger, Craig McKenzie, Michael Bennet, John Wheeler, John Stowell, Bert George, Frank Carpentino, John Cook, Phyllis Hayward

Resource Person: Robert Jeffries

Solid Waste Task Force: Sandra Keans, Chairperson; Daniel Hussey, Alan Reed-Erickson, Senator Edward Dupont, Janet Pelley, Patrick Banfield, Kenneth Ortmann, Ellen DeNobile, George Sansoucy, Maurice L. Gagne, J. Hiram Watson, Jeffrey Sutton, David McCallister

Resource Persons: Gary Olson, James Pappas

Recycling Task Force: Janet Pelley, Chairperson; Susan Bailey, Kathy Brunson, Susan Dole, Maurice Gagne, Cindy Harrington, Haven Johnson, Tracy McMath, Kenneth Ortmann, Robin Brown, Dorothy Callaghan, Joanne Hack, Daniel Hussey, David McCallister, Meg Lark, Richard Morris, Cindy Radey, Karen Savard, Jennifer Stuart, Senator Edward Dupont, Sandra Keans, Alan Reed-Erickson

Resource Persons: James Pappas, Dale Henderson

ELECTION OFFICIALS, 1989

Ward One - Arthur Birch, Moderator; Nancy Brown, Ward Clerk; Beatrice Craig, Checklist Supervisor; Nancy Higgins, Karla Quint, Laura Wyatt, Selectmen

Ward Two - Brian Brennan, Moderator; Lorraine Morin, Ward Clerk; Jo-Ann Focht, Checklist Supervisor

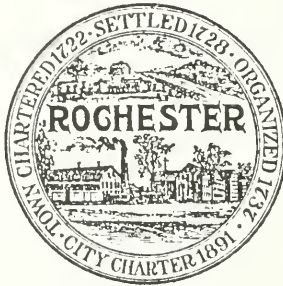
Ward Three - Scott Wensley, Moderator; Karen Grossman, Ward Clerk; Cecilia Smith, Checklist Supervisor; Stuart Fanning, Tanis Hatt, Denise Sevigny, Selectmen

Ward Four - Arleen Clark, Moderator; Jeanne E. Sylvain, Ward Clerk; Jacqueline Peters, Checklist Supervisor; Lillian Boudreau, Barbara Harrison, Mary Sylvain, Selectmen

Ward Five - Danford Wensley, Moderator; Grace Drapeau, Ward Clerk; Gertrude Brigham, Checklist Supervisor; Warren Buchanan, Cindy Corriveau, Marjorie Rodis, Selectmen

CITY CHARTER ROCHESTER NEW HAMPSHIRE

January 2, 1990



ROCHESTER CITY CHARTER COMMISSION

Roland R. Roberge, Chairman

Daniel J. Harkinson, Vice-Chairman

Arleen Clark

Brian Brennan

Charles F. Hervey

Kennett R. Kendall, Jr.

Betty B. Pallas

Sherman M. Reed

Edwinna C. Vanderzanden

CITY CHARTER ROCHESTER, NEW HAMPSHIRE

GENERAL PROVISIONS

Section 1: Incorporation

The inhabitants of the City of Rochester, in the County of Strafford, shall continue to be a body corporate and politic under the name of the City of Rochester.

Section 2: Wards

The City of Rochester is hereby divided into five (5) wards which are bounded as follows:

Ward No. 1 shall include that part of said Rochester which commences at the intersection of the Somersworth city line and the Boston & Maine Railroad, proceed on the northerly side in a northwesterly direction to the east side of Franklin Street north and across to the north side of Chamberlain Street; thence northwest to the east side of Portland Street; thence easterly to and across Pinecrest Avenue; thence north to the north side of Rochester Avenue; thence westerly to Roulx Drive; thence east to and across Vernon Drive; thence west to the east side of Eastern Avenue; thence north and across Route 202 to a point perpendicular to Vernon Drive; thence along the east side of Route 202 on a continuous line to the intersection of the north side of the Boston & Maine Railroad; thence north along the Boston & Maine Railroad to and across the Cross Road; thence west on the north side of the Cross Road to the Governor's Road (Chestnut Hill Road); thence north to the Milton town line; thence in a northeasterly direction to the Salmon Falls River; thence following said river in a southerly direction to the Somersworth line; thence in a southerly direction to the starting point.

Ward No. 2 shall include that part of said Rochester which commences at the intersection of the Somersworth city line and the Boston & Maine Railroad; proceed northwesterly on the south side to the south side of Winter Street; thence west to the east side of South Main Street; thence north to Wakefield Street; thence north to the south side of Union Street; thence westerly to and across North Main Street; thence westerly to the south side of Bridge Street; thence to the Cocheco River; thence following the river south to the west side of Route 125; thence north to the east side of Lowell Street; thence south to and across Lowell Street Extension; thence south to the north side of Whitehouse Road; thence easterly to the Somersworth city line; thence in a northeast direction to the starting point.

Ward No. 3 shall include that part of said Rochester which commences at the intersection of the Farmington town line and the west shore of Meader's Pond, proceed south along the west side of Ricker's Brook to and across the Four Rod Road; thence northeasterly to the west side of the Sampson Road; thence southeasterly to and across Strafford Road; thence east to the west side of the Spaulding Turnpike; thence south to and across Washington Street; thence east to the west side of Brock Street to and across Route 125; thence north to the south side of Lowell Street; thence southeasterly to and across Tebbetts Road; thence south to and across Whitehouse Road; thence east to the intersection of the Somersworth city line; thence southwesterly to the intersection of the east boundary of Barrington; thence northwest to the Farmington town line; thence northeasterly to the point of origin.

Ward No. 4 shall include that part of said Rochester which commences at the intersection of the west shore of Meader's Pond and the Farmington town line, proceed southeasterly along the east shore of Ricker's Brook to the west side of the Four Rod Road; thence northeasterly to and across the Sampson Road; thence southeasterly to Strafford Road (Route 202A); thence east to and across the Spaulding Turnpike; thence south to the north side of Brock Street; thence southeast to Route 125; thence north to the west shore of the Cocheco River; thence north along said river to the Spaulding Turnpike; thence west to and across the Farmington Road; thence northwesterly on the west side of the Farmington Road to the Farmington town line; thence southwest to the point of origin.

Ward No. 5 shall include that part of said Rochester which commences at the intersection of the Farmington town line and the Farmington Road; proceed southeasterly on the east side of said road to the Spaulding Turnpike; thence northeast to and across the Cocheco River; thence south to Bridge Street; thence northeasterly to the north side of Union Street; thence to and across Wakefield Street; thence south to South Main Street; thence south to the north side of Winter Street; thence east to and across the east branch of the Boston & Maine Railroad; thence south to the north side of Franklin Street; thence east to Chamberlain Street; thence northwest to and across Portland Street; thence northeast to Pinecrest Avenue; thence north to Rochester Avenue; thence northeast to and across Roulx Drive; thence northeast to Vernon Drive; thence northwest to the Spaulding Turnpike; thence west to and across the Boston & Maine Railroad; thence north to the Cross Road; thence northwest to and across Governor's Road (Chestnut Hill Road); thence north to the Farmington town line; thence southwest to the point of origin.

Section 3: Review and Revision of Ward Boundaries

Ward boundaries shall continue to divide the City of Rochester into five (5) wards of as equal population as is practicable. To achieve that goal, starting with the 1990 census, the City Council shall complete a review of the ward boundaries at least once every ten (10) years, within one (1) year of the publication of each federal decennial census. Further, within sixty (60) days of the completion of such review, the City Council may, by the affirmative vote of at least nine (9) City Councilors, revise the ward boundaries so as to divide the City of Rochester into five (5) wards of as equal population as is practicable. Any such revision in ward boundaries shall take effect at the first regular municipal election after the City Council's adoption of such boundaries.

GOVERNING BODY

Section 4: City Council

Except as herein provided otherwise, all the powers of the City of Rochester shall be vested in a City Council, consisting of twelve (12) Councilors and the Mayor. Except as herein provided otherwise, the City Council shall have all powers conferred by law upon City Councils, Boards of Mayor and Alderman, and Selectmen of Towns so far as applicable to cities. All committees of the City Council and all boards shall be deemed advisory only, except as herein otherwise provided. The City Clerk shall serve as Clerk of the City Council.

Section 5: Election of Councilors

At each regular municipal election one (1) Councilor shall be elected from each ward and one (1) Councilor shall be elected at-large. Each ward and at-large Councilor shall be elected for a four (4) year term, commencing on the first business day after January 1st following their election.

Section 6: Qualifications of Councilors

Each City Councilor and the Mayor shall be a registered voter of the City of Rochester at the time they file their declaration of candidacy, pursuant to Section 47 of this Charter. Each Ward Councilor shall be a resident and registered voter of their ward at the time they file said declaration, at the time of their election, and throughout their term of office. If a City Councilor or the Mayor moves their residence from the City of Rochester during their term of office, then their office shall be declared vacant, and the vacancy shall be filled as provided in Section 68 of this Charter. If a Ward Councilor moves their residence from their ward during their term of office, then their office shall be declared vacant, and the vacancy shall be filled as provided in Section 68 of this Charter.

Section 7: City Council Meetings

Regular meetings of the City Council shall be held at such hours, on such days of the week, and at such intervals as may be designated by ordinance. Special meetings of the City Council shall be held upon notice being delivered by the City Clerk to each City Councilor, or delivered to an address within the City of Rochester previously specified by each Councilor to the City Clerk. The City Clerk shall call a special meeting of the City Council at the written request of the City Manager, the Mayor, or at the written request of a majority of the City Council. The City Council shall establish its own rules. Any Councilor or the Mayor shall have the right to introduce ordinances and resolutions and to initiate other measures. A majority shall constitute a quorum for the transaction of the business of the City Council.

Section 8: Election of Mayor

At the municipal election to be held in November, 1989, and at every regular municipal election thereafter, the Mayor shall be elected for a term of two (2) years.

Section 9: Deputy Mayor

The Council shall, at its first regular meeting in January, following each regular municipal election, choose one of its members Deputy Mayor, for a two (2) year term. The Deputy Mayor shall act as Mayor in the absence or disability of the Mayor. Upon the City Council declaring the office of Mayor vacant, the Deputy Mayor shall serve as Mayor for the balance of the unexpired term of the Mayor.

Section 10: Powers of Mayor

The Mayor shall be the official head of the City for all ceremonial purposes, shall preside at all meetings of the City Council, may speak and vote in such meetings, and shall appoint all committees of the City Council. All other duties of the Mayor prescribed by law shall be exercised by the City Manager, except as this Charter provides otherwise. The City shall provide the Mayor with appropriate office space and secretarial and clerical assistance to perform his duties.

CITY ADMINISTRATION

Section 11: Appointment of City Manager

By a vote of at least seven (7) members of the City Council, the City Council shall appoint as City Manager for an indefinite term, a person specially qualified by experience and training to serve in that office. The City Council shall fix the City Manager's salary and compensation.

Section 12: Residency Requirement for City Manager

The City Manager shall establish a residence within the City of Rochester within one (1) year of his or her appointment, unless excused from doing so by the City Council.

Section 13: Elected Officials Disqualified for City Manager

The City Council shall not select as City Manager any person who, within two (2) years preceding their selection, has served in any office to which they were popularly elected in the City of Rochester, Strafford County, or State of New Hampshire.

Section 14: Powers of City Manager

The City Manager shall be the chief administrative and executive officer of the City. Except for the School Department, and as herein established otherwise, the City Manager shall be responsible for the proper administration of all departments of the City of Rochester. The City Manager shall be charged with the preservation of the public peace and health and safety of persons and property, and shall see to the enforcement of the Ordinances of the City, this Charter, and the laws of the State of New Hampshire. The City Manager shall carry out all policy decisions made by the City Council. The City Manager shall oversee all property, real and personal, owned by the City of Rochester. The City Manager shall inform the City Council of the conditions and needs of the City and shall make all reports required by law, requested by the Council, or deemed advisable by the City Manager. The City Manager shall have the right to participate in all City Council meetings, and to discuss all matters coming before such meetings, but the City Manager shall not be a voting member of the Council.

Section 15: City Manager's Appointment Power

The City Manager shall appoint and remove, subject to the provisions of this Charter, all officers and employees in the administrative service of the City, except the School Department. The City Manager may authorize the head of a department or office responsible to him to appoint and remove subordinates in such department or office. All such appointments shall be without definite term unless for provisional, temporary, or emergency service not to exceed the maximum periods which may be prescribed by the rules and regulations of the merit plan.

Section 16: Non-Interference by the Council

Except for the purpose of official inquiries or investigations, both the City Council and any member thereof shall deal with any City officers or employees who are subject to the direction and supervision of the City

Manager solely through the Manager. Neither the City Council nor any member thereof shall give orders to any such officer or employee, either publicly or privately. Neither the City Council nor any member thereof shall direct or request, except in writing, the appointment or removal of any person to office or employment by the City.

Section 17: Removal of the City Manager

The City Manager may be removed by a vote of seven (7) members of the City Council as herein provided. At least thirty (30) days before the proposed removal of the City Manager, the City Council shall adopt a Resolution stating its intention to remove him and the reasons therefor, a copy of which shall be served forthwith on the City Manager. The City Manager may, within ten (10) days of such service, demand a public hearing. If the City Manager demands such hearing, then the City Manager shall not be removed until such hearing has been held. The City Council may suspend the City Manager from duty pending such hearing, but shall pay the City Manager until such removal. In case of such suspension the City Council may appoint an acting City Manager to serve at the pleasure of the City Council for not more than ninety (90) days. The action of the City Council in removing the City Manager shall be final.

Section 18: City Officers and Department Heads

The City Manager shall appoint a City Clerk, City Solicitor, City Treasurer, Business Administrator, City Assessor, City Physician, Commissioner of Public Works, Collector of Taxes, Chief of the Fire Department, and such other officers as may be necessary for the good government of the City. The powers and duties of officers and heads of departments appointed hereunder shall be those prescribed by State law, by this Charter, or by ordinance. In the event that an appointment or reappointment to any office is not made prior to the inception of the term of any office, the incumbent office holder, if any, shall be allowed to remain in office until a successor is appointed and qualified, but in no event for a period in excess of six (6) months.

Section 19: Water Works and Sewer Works

There shall be two (2) separate, self-sufficient, and financially independent City departments or divisions of the existing Department of Public Works known as:

- a. The Water Supply Works; and,
- b. The Sewage and Waste Treatment Works.

Both shall be regulated by a Utility Advisory Board of five (5) members. Each shall be governed by (respectively) a water (or sewer) use ordinance, and funded by a water (or sewer) fund, each of which funds shall be

segregated from any other City funds and shall be raised from charges imposed solely on water (or sewer) users. The City Manager shall appoint the necessary manager(s) of said departments. Such ordinances, and the necessary board and manager(s), shall be as the City Council, subject to any overriding State or Federal law or regulation, shall provide.

Section 20: Board of Assessors

The City Manager shall appoint two (2) Deputy Assessors in addition to the City Assessor, for such terms and upon such conditions as the City Council shall by ordinance determine. The City Assessor and the Deputy Assessors shall constitute the Board of Assessors for the City, and shall perform all duties and assume all responsibilities and liabilities of assessors of taxes as determined by State law. The City Assessor shall be the Chairman of the Board of Assessors.

Section 21: Board of Health

The Board of Health shall be comprised of five (5) members including the City Physician, the City Health Officer, and three (3) additional persons, legal voters of the City, to be appointed by the City Manager for such terms as the City Council shall by ordinance determine. The powers and duties of the Board of Health shall be those prescribed by State law, by the Charter, and by ordinance.

Section 22: Board of Library Trustees

The Board of Library Trustees shall be comprised of the City Manager, or his designee, and six members to be elected by the City Council, one member to be elected from each ward and one at-large for a term of three (3) years, and their election so arranged that one-third of the members of the Board shall be elected each year. Elections by the City Council shall be conducted pursuant to Section 68 of this Charter. The duties and powers of said Board of Trustees shall be those enumerated in Chapter 202-A of the Revised Statutes Annotated, as presently enacted or the corresponding provisions of any recodification or amendment of the New Hampshire Revised Statutes Annotated. The Board of Trustees of the Public Library shall organize annually by the choice of a chairman and such other officers and committees as it deems necessary. The Board of Trustees of the Public Library shall elect a Library Director and such other employees as may be necessary for the efficient operation of the Public Library, as vacancies occur.

Section 23: Election of Police Commission

There shall be a Police Commission for the City of Rochester consisting of three (3) members. The members of said Commission shall be elected for a term of six (6) years. One member shall be elected at-large at each regular municipal election.

Section 24: Duties of Police Commission

It shall be the duty of the Board of Police Commissioners authorized hereunder to appoint such police officers, constables, and superior officers as it may in its judgment deem necessary and to fix their compensation; and, to make all rules and regulations for the government of the police force and to enforce the same.

Section 25: Police Commission, Removal Authority

The Board of Police Commissioners shall have authority to remove any police officer, constable, or superior officer of the force at any time for just cause, and after due hearing which cause shall be specified in the order of removal.

Section 26: Administrative Code

The City shall have a department of administration headed by the City Manager, and including the heads of such other departments, divisions, and bureaus as the City Council may establish by ordinance. The compilation of ordinances creating the various departments, divisions, and bureaus of the City, and defining their respective duties and functions shall be known as the "Administrative Code." The head of each department, division, or bureau within the City shall have the supervision and control of his department and of the employees therein, and shall have power to prescribe rules and regulations, not inconsistent with general law, this Charter, the administrative code, or city ordinances.

Section 27: Centralized Purchasing and Contract System

The Administrative Code shall establish a centralized purchasing and contract system, including the combination of purchasing of similar articles for different departments, and purchasing by competitive bid whenever practical. A single person shall be charged with the administration of the system so established.

SCHOOL DEPARTMENT

Section 28: School District

The City of Rochester shall constitute a single municipal corporation with powers for municipal and school purposes, including all the powers of a school district conferred by law. The School Department of the City of Rochester shall continue to constitute the school district for the City, organized as herein described.

Section 29: General Powers of School Board

The policy-making body for the School Department of the City of

Rochester shall be a School Board of the City of Rochester, consisting of thirteen (13) members. Except for the City Council's exclusive right to determine and appropriate the total amount of money to be spent by the School Department, the administration of all fiscal and prudential affairs of the City of Rochester School District, the general management and control of its schools and properties, and all powers prescribed by law shall be vested in the School Board. The Superintendent of Schools shall serve as Clerk of the School Board.

Section 30: Election of School Board

At each regular municipal election, one (1) School Board Member shall be elected from each ward. At the regular municipal election to be held in 1989, and at every second regular municipal election thereafter, two (2) School Board Members shall be elected at-large. Pursuant to Section 47 of this Charter, whenever two (2) At-Large School Board Members are to be elected at a regular municipal election, the City Clerk shall establish each such seat as a separate municipal office, to be known as At-Large Member A, and At-Large Member B. Qualified persons may declare their candidacy for either such office, but not for both. Each seat shall appear as a separate office on the ballot for that municipal election. At the regular municipal election to be held in 1991, and at every other regular municipal election thereafter, one (1) School Board Member shall be elected at-large. Each Ward and At-Large School Board Member shall be elected for a four (4) year term, commencing on the first business day after January 1st of the year first following their election.

Section 31: Qualifications of School and Members

Each School Board Member shall be a registered voter of the City of Rochester at the time they file their declaration of candidacy, pursuant to Section 47 of this Charter. Each Ward School Board Member shall be a resident and registered voter of their ward at the time they file said declaration, at the time of their election, and throughout their term of office. If a School Board Member moves from the City of Rochester during their term of office, then their office shall be declared vacant, and the vacancy shall be filled as provided in Section 68 of this Charter. If a Ward School Board member moves their residence from their ward during their term of office, then their office shall be declared vacant, and the vacancy shall be filled as provided in Section 68 of this Charter.

Section 32: School Board Meetings

The School Board shall meet on the second Tuesday of each January, and at least once in every other month at such hours, on such days of the week, and at such intervals as the School Board determines at its

January meeting. Special meetings of the School Board shall be held upon notice being delivered by the Superintendent of Schools to each School Board Member, or delivered to an address within the City of Rochester previously specified by each School Board Member to the Superintendent of Schools. The Superintendent of Schools shall call a Special meeting of the School Board at the written request of the Chairman of the School Board, or at the written request of a majority of the School Board. The School Board shall establish its own rules. A majority of the School Board shall constitute a quorum for the transaction of its business.

Section 33: Chairman of School Board

The School Board shall, at its first regular meeting in January following each regular municipal election, choose one of its members Chairman, for a term of two (2) years. The Chairman shall preside at all meetings of the School Board, and may speak and vote in such meetings.

Section 34: Vice-Chairman of School Board

The School Board shall, at its first regular meeting in January following each regular municipal election, choose one of its members Vice-Chairman of the School Board, for a two (2) year term. The Vice-Chairman of the School Board shall act as Chairman in the absence or disability of the Chairman. Upon the School Board declaring the office of Chairman of the School Board vacant, the Vice-Chairman shall serve as Chairman for the balance of the unexpired term.

Section 35: Control of School Expenditures

All money appropriated in the annual City budget for the School Department shall be subject to the control of the School Board, which alone shall have line-item control over its budget. In the event that the City Manager certifies that the City's revenues are less than budgeted, or that the City's expenditures are greater than budgeted, the City Council may order the School Department to reduce its budgeted expenditures. The School Board shall reduce its budgeted expenditures accordingly, but the School Board alone shall make the line-item reductions in said expenditures.

Section 36: Superintendent of Schools

The School Board shall choose an individual to be the Superintendent of Schools, who shall serve under such terms and conditions as may be established by the School Board. The Superintendent of Schools shall be the chief operating officer and chief administrator of the School Department, and shall be independent of the City Manager. The Superintendent may speak at all School Board meetings, but shall not vote therein.

Section 37: Joint Committees of the School Board and the City Council

All joint committees of the School Board and the City Council shall select their chairpersons from among their members.

FINANCE

Section 38: Fiscal Year

The fiscal and budget year of the City shall begin on the first day of July, unless another date shall be fixed by Ordinance.

Section 39: Financial Control

The City Business Administrator shall maintain accounting control over the finances of the City, make financial reports, and perform such other duties as may be required by the Administrative Code.

Section 40: Budget Procedure

At such time as the City Manager requests, or the Administrative Code specifies, each officer or director of a department shall submit an itemized estimate of the expenditures for the next Fiscal year for the departments or activities under his control. The City Manager shall submit the proposed budget to the City Council at least sixty (60) days before the start of the fiscal year of the budget.

Section 41: City Council Review of the Budget

The City Council shall act as a committee-of-the-whole in all reviews of and actions upon the proposed budget.

Section 42: Public Hearing

A public hearing on the budget shall be held before its final adoption by the City Council, at such time and place as the City Council shall direct. The City Clerk shall publish a public notice of such hearing, together with a summary of the budget as submitted, at least one week in advance of such hearing. The City Council shall provide a copy of the proposed budget to all voters who request one at least twenty-four (24) hours before such hearing.

Section 43: Adoption of Budget

A reduction of, increase in, deletion of, or addition of any item or items in the City Manager's budget shall become effective upon a majority vote of the City Council. The budget shall be finally adopted not later than the first day of the fiscal year. If the City Council fails to adopt a budget prior to such day, no money shall be drawn from the Treasury of the City, nor shall any obligation for the expenditure of money be incurred, until a budget is adopted.

Section 44: Supplemental Appropriations and Transfers

After the budget has been adopted, no money shall be drawn from the Treasury of the City, nor shall any obligation for the expenditure of money be incurred except pursuant to a budget appropriation unless there shall be a specific appropriation specifying the source from which the funds shall come. Except as otherwise provided in this Charter, the City Council may transfer any unencumbered appropriation balance, or any portion thereof, within a department from one fund or agency to another, or from one department to another.

Section 45: Borrowing of Funds

Subject to the applicable provisions of State law and the rules and regulations provided by ordinance in the Administrative Code, the City Council by resolution may authorize the borrowing of money for any purpose within the scope of the powers vested in the City and the issuance of bonds of the City, or other evidence of indebtedness, therefor, and may pledge the full faith, credit, and resources of the City for the payment of the obligation created, thereby. Borrowing for a term exceeding one year shall be authorized by the City Council only after a duly advertised public hearing.

Section 46: Audit of City Accounts, Annual Reports

An independent Audit shall be made of all accounts of the City at least once every year, by certified public accountants, experienced in municipal accounting and selected by the City Council. Said Audit shall be reported to the City Council. A summary of such Audit shall be made public. The City Manager shall prepare an annual, public written report of the City's business, which shall be printed in sufficient number to provide a copy to each voter who requests one.

MUNICIPAL ELECTIONS

Section 47: Municipal Election Filing Period, Ballot Preparation

The name of any qualified person shall be printed upon the municipal election ballot upon his filing with the City Clerk not later than five o'clock in the afternoon of the forty-fifth (45th), nor earlier than nine o'clock in the forenoon of the sixtieth (60th) day prior to the date of said municipal election, his declaration in writing that he is a candidate for an office to be filled at the next succeeding municipal election. Each candidate shall pay to the City Clerk a filing fee in an amount established by ordinance, but which in no event shall exceed fifty dollars (\$50.00) for any office. The City Clerk shall prepare the ballots to be used at the municipal election. The ballot shall contain the names, in alphabetical order, without party designation, of all persons who qualify with the City Clerk as candidates for any officer to be voted on at said municipal election. Below the list of names of candidates for each office there shall be as many blank spaces for write-in votes as there are votes permitted for such office.

Section 48: Municipal Election Date, Terms of Office

The election officers in each ward whose duty it is to conduct regular biennial elections shall conduct a municipal election, at the expense of the City, in the same manner as a regular biennial election on the Tuesday following the first Monday in November of the odd numbered years, to elect all elected officials provided for by this Charter. The terms of office of the persons elected at such municipal election shall commence on the first business day after January 1st following such election, unless another date shall be prescribed by law.

Section 49: Municipal Elections, General Provisions

Any person having his domicile within the City and who is qualified to vote as provided in RSA 654: 1-654:2 and 654:4-654:6, as presently enacted or the corresponding provisions of any recodification or amendment of the New Hampshire Revised Statutes Annotated, and whose name is on the checklist shall be qualified to vote in any City election. All elections held under the provisions of this Charter and any other City elections shall be deemed elections within the meaning of all general statutes, penal and otherwise, and said statutes shall apply to all municipal elections so far as consistent with the provisions of this Charter. The polls shall be open at each municipal election during such hours as the City Council may provide, but in any event for not less than nine (9) hours. The City Clerk shall have the same powers and duties with reference to elections held pursuant to the provisions of this Charter and any other City elections as has the Secretary of State with reference to State biennial elections, so far as such powers and duties are not inconsistent herewith.

Section 50: Mayoral Run-Off Elections

The candidate for each office, except for the office of Mayor, receiving the greatest number of votes for such office shall be declared elected. If no candidate for Mayor receives a majority of all votes cast at said municipal election, no person shall be declared elected as Mayor. In such event, the two candidates for Mayor receiving the highest number of votes for Mayor shall have their names placed on the ballot as candidates for Mayor at a special run-off election. Such special run-off election shall be held on the first Tuesday of December following the regular municipal election. The candidate receiving the greatest number of votes at said special run-off election shall be declared elected Mayor.

Section 51: Absentee Voting

Any registered voter of the City of Rochester who is absent from the City on the day of the municipal election or any City election, or who cannot appear in public on an election day because of his observance of a

religious commitment, or who, by reason of physical disability, is unable to vote in person, may vote at such election by absentee ballot. The provisions of RSA 669:26 through 669:29 as presently enacted or the corresponding provisions of any recodification or amendment of the New Hampshire Revised Statutes Annotated shall apply to such absentee balloting, except that the duties performed therein by the Town Clerk shall be performed by the City Clerk.

Section 52: Municipal Election Recounts, Canvass of Votes Cast

The City Council shall meet on the Wednesday following each municipal election and shall canvass the votes cast at such election and declare the results. Within seven (7) days thereafter, any candidate desiring a recount shall file an application for such recount with the City Clerk and shall pay to said City Clerk such fee as shall be established by ordinance. Within seven (7) days thereafter, the City Clerk shall, subject to rules and regulations as may be prescribed by the City Council, recount the ballots cast in such election and also hear and determine any contest on the ground of fraud or misconduct therein. Decisions of the City Clerk in cases of contested elections shall be final. Tie votes for any elective office shall be resolved by lot in the manner the City Council shall determine.

Section 53: Election of Supervisors of the Checklist

Each ward at every regular municipal election shall choose, by ballot and plurality vote, one supervisor of checklists, and the City Council shall also, in January following each regular municipal election, by ballot and majority vote, choose one supervisor of checklists of all the wards of the City, and the member chosen by the City Council shall be chairman of the board. All vacancies occurring in the board shall be filled by the City Council by ballot and majority vote.

Section 54: Voter Checklist Preparation

Said supervisors, having been first duly sworn to the faithful discharge of the duties of their office, and a certificate thereof recorded by the City Clerk, shall, previous to every election, prepare, revise, and post up, in the manner required by law, an alphabetical list of the legal voters in each ward. In preparing said list they shall record in full the first or Christian name of each voter, but may use initial letters to designate the middle name of any voter.

Section 55: Supervisors' Sessions, Voter Registration

For each municipal election said board of supervisors shall be in session for the purpose of revising and correcting the list of voters at such places as they shall designate in accordance with the requirements of RSA

654:27, as presently enacted or the corresponding provision of any recodification or amendment of the New Hampshire Revised Statutes Annotated. In the preparation of said lists the said board of supervisors shall have all of the powers granted to and perform all of the duties imposed upon such supervisors by the provisions of Chapter 654 of the New Hampshire Revised Statutes Annotated, so far as the same are not inconsistent with the provisions hereof. Any person of legal age who shall present either his birth certificate or other evidence of birth in the United States or naturalization papers to the City Clerk, and shall sign a written affidavit as to his Rochester residence under oath before either said City Clerk or a justice of the peace or notary public or commissioned officer of the armed forces for those in the military service, shall be registered to vote in the forthcoming elections. The Board of Supervisors of the Checklist shall receive said affidavit and certificate from said City Clerk on forms to be prepared by said Board of Supervisors of the Checklist. The City Clerk shall receive such applications at any time, but no applications received within ten (10) days of the next election shall be considered for said election.

Section 56: Voter Checklists, Election Day

Said supervisors shall deliver to the City Clerk attested copies of the list of voters in each ward, prepared and corrected as aforesaid, before the hour of meeting, and said checklists so corrected, and no others, shall be used at the election. After the closing of the polls at said election, the moderator and the ward clerk in each ward shall certify on the checklist used by them that such checklist is in fact the one used by them at said election and that it contains a correct and complete list of the legal voters in their ward. One marked copy of each checklist used in said election shall be turned over to the City Clerk, by the supervisor. The City Clerk shall preserve such checklists in his custody for a public record for a period of no less than five (5) years. Immediately after the ballots cast at a municipal election have been tabulated and the result has been announced, the moderator or his designee, in the presence of the selectmen or their designees, shall seal and certify the ballots as provided by RSA 659:95 and shall deliver them to the City Clerk in the manner prescribed by RSA 659:98.

Section 57: Supervisors of the Checklist, Election Day Duties

The chairman of said board, with the advice and consent of the other members, shall, at every election, select one of their number to serve in each ward, whose duty shall be to decide such contested cases as may arise by reason of the omission specified in Section 55 of this act.

Section 58: Election of Selectmen, Moderators, and Ward Clerks

At each municipal election, one selectman shall be elected from each ward for a term of six (6) years, and one moderator and one clerk shall be elected from each ward for a term of two (2) years.

MERIT PLAN

Section 59: Appointments

Appointments and promotions to all positions in the service of the City shall be made solely on the basis of merit and only after examination of the applicant's fitness. So far as practicable, examinations shall be competitive.

Section 60: Rules and Regulations

The first City Manager under this Charter shall draft and submit to the City Council within one (1) year after assuming office, a set of rules and regulations which shall become effective three (3) months after its submission unless vetoed by the City Council within that period, providing for the establishment of a merit system of personnel administration and for the implementation of such portions of that system as are prescribed by this Charter. The rules and regulations shall include provisions with regard to classification, compensation, selection, training, promotion, discipline, vacations, and any other matters necessary to the maintenance of efficient service and the improvement of working conditions. The rules and regulations shall continue in force subject to amendments submitted from time to time by the City Manager which shall become effective one (1) month after their submission unless vetoed by the City Council within that period. Until the first set of such rules and regulations becomes effective, the City Manager may establish temporary rules and regulations.

Section 61: Compensation

The compensation of all officers and employees not fixed by this Charter shall be fixed in the rules and regulations of the merit plan by a schedule of pay which shall include a minimum and maximum, and such intermediate rates as may be deemed desirable for each class or position provided for in said rules and regulations. In increasing or decreasing items in the City budget, the City Council shall not increase or decrease any individual salary item, but shall act solely with respect to total salaries in the various departments of the City.

Section 62: Personnel Advisory Board

There is hereby established a Personnel Advisory Board of three citizens holding no other municipal office and appointed, one member by the City Manager, one by the City Council, and the third by these two appointees. In the first instance, only the member appointed by the City Manager shall serve for one year, the member appointed by the City Council for two years, and the third member for three years, in each case beginning on the effective date of this Charter; the terms of all succeeding members shall be

for three years beginning on the expiration of the term each succeeds. It shall be the duty of the Personnel Advisory Board to study the broad problems of personnel policies of the City and the City Manager regarding the administration of the Merit Plan and to hear appeals from any employee aggrieved as to the status or condition of his employment. The board shall issue written reports containing findings of facts and recommendations to the City Manager upon such appeals, but the board shall have no power to reinstate an employee unless it finds, after investigation, that disciplinary action was taken against the employee for religious, racial, or political reasons.

Section 63: Certification of Compensation

No compensation shall be paid without certification by the City Manager, or such officer as he may direct, that the recipients are employed by the City and that their rates of compensation comply with the pay schedule provided for in Section 61. If such officer approves payments not in conformity therewith, he and his surety shall be liable for the amount of such payments. A taxpayer may maintain a civil action to restrain payment of compensation to persons unlawfully appointed or employed or to recover for the City any sums paid contrary to the provisions of this Charter.

Section 64: Employees When Charter Adopted

No employee of the City, at the time this Charter is adopted, shall be required to take any examination in order to continue within the employment of the City. All other provisions of the merit plan will apply to such employees.

GENERAL PROVISIONS

Section 65: Oath of Office

Every person elected or appointed to any City office before entering upon the duties of his office shall take and subscribe to an oath of office as provided by law which shall be filed and kept in the office of the City Clerk.

Section 66: Notice of Election or Appointment

The City Clerk shall mail written notice of election or appointment to any City officer thus selected within forty-eight (48) hours after the appointment or the election result is announced. If within ten (10) days from the date the officer's term of office begins, such officer does not take, subscribe to, and file with the City Clerk an oath of office, then the officer shall be deemed to have refused the office, the office shall be declared vacant, and the office shall be filled as provided by this Charter or otherwise by ordinance.

Section 67: Vacancy Defined

In addition to other provisions of this Charter, a vacancy in any City office shall exist when an officer dies, resigns, is removed from office, is convicted of a felony, or is judicially declared to be mentally incompetent.

Section 68: Vacancies in Elected Offices

Vacancies occurring in any City Council, School Board, or Police Commission seat shall be filled until the next regular municipal election by the City Council's election, by secret ballot, of some qualified person. Any member of the City Council may nominate persons to fill such vacancy. The candidate receiving a majority of the ballots cast by members of the City Council at such meeting shall be declared elected. If there are more than two nominees, and no nominee receives a majority of the ballots cast, then the nominees receiving the fewest votes shall be removed from the list of nominees and another vote shall be taken. If no nominee then receives a majority of the ballots cast, then the above described process shall be repeated until there are only two (2) nominees. The City Council shall act to thus fill such vacancy not later than the second regular City Council meeting following the creation of such vacancy, and may act only at a regular meeting of the City Council. If the term of the seat thus filled would not otherwise be open for election at the first regular municipal election following the occurrence of such vacancy, then at said municipal election the seat shall be filled for the balance of the unexpired term.

Vacancies occurring in the office of Ward Moderator, Ward Clerk, Selectman, or Supervisor of the Checklist shall be filled by the City Council for the balance of the unexpired term. In filling such vacancies, the City Council shall conduct an election in the manner prescribed in the preceding paragraph for vacancies of other elected offices.

Section 69: Salaries of Elected Officials

All elected City officials shall receive such salary as may be designated by ordinance. Any increase or decrease in such salary shall not become effective until the January following the next regular municipal election. City Councilors shall receive the same salary as School Board Members, provided that the Mayor may by ordinance receive a larger salary than any other elected official.

Section 70: Removal of Elected Officials

By an affirmative roll-call vote of at least nine (9) City Councilors, the City Council may remove any elected City official from office for prolonged absence, inattention to duty, mental or physical incapacity, incompetence, willful violations of State statutes, this Charter, or City ordinances, or misconduct in office. Such vote shall be on specific written charges approved by a majority of the City Council, and after due notice and hearing called upon the majority vote of the Council. A vacancy occasioned by removal under this section shall be filled in the manner provided in this Charter.

Section 71: City Ordinances

Municipal legislation shall be by ordinance. Each ordinance shall be identified by a number and a short title. The enacting clause of each ordinance shall be "The City of Rochester Ordains" and the effective date of each ordinance shall be specified in it. All ordinances shall be recorded at length uniformly and permanently by the City Clerk, and each ordinance so recorded shall be authenticated by the signature of the Mayor and the City Clerk. Ordinances shall be published, compiled and revised in such manner and at such times as the City Council shall determine. The procedure for passing and amending ordinances shall be as prescribed by ordinance or general laws.

Section 72: Conflict of Interest

No elective or appointive officer or employee of the City shall participate in any decision concerning the business of the City in which he has an interest which conflicts with his official duties and responsibilities. Such officer or employee may participate in such discussion if:

a. He or she files a written, detailed declaration of his conflicting interest with the City Clerk, who shall distribute copies thereof to all members of the City Council or School Board, as appropriate; and,

b. The City Council or School Board, as appropriate, votes to authorize such participation.

Section 73: Separability

The sections of this Charter are separable. If any portion of this Charter, as written, or as applied, is found to be invalid for any reason, then the remainder shall not be affected by such finding.

Section 74: Appointments to Boards and Commissions

Except as this Charter or State statutes provide otherwise, and subject to the concurrence of the City Council, the Mayor shall appoint all members of boards and commissions now existing, or hereafter established, whether by ordinance or statute. Any appointment by the Mayor shall be considered a nomination unless and until it is confirmed by the City Council. When the Mayor makes any such nomination, then any City Councilor may also nominate a person to fill such position. The City Council shall vote by secret ballot upon such list of nominees. If there are more than two nominees, and no nominee receives a majority of the ballots cast, then the nominee receiving the fewest votes shall be removed from the list of nominees and another vote shall be taken. If no nominee then receives a majority of the ballots cast, then the above-described process shall be repeated until there are only two (2) nominees.

Section 75: Reference Not Substantive

All headings, section numbers, and section labels have been provided for reference purposes only, and are not official portions of the Rochester City Charter.

TRANSITIONAL PROVISIONS

Section 76: Selection of City Manager

Within one (1) week of the effective date of this Charter, the City Council shall create a committee for the express purpose of conducting a search for prospective applicants for the position of City Manager. Within ninety (90) days of appointing said Committee, the City Council shall appoint a City Manager pursuant to Section 11 of this Charter.

Section 77: Acting City Manager

The City Council shall appoint an Acting City Manager, to serve as the City Manager from the effective date of this Charter until the first City Manager is selected. The City Council shall determine the rate of compensation for the Acting City Manager.

Section 78: Tenure of Office

When this Charter takes effect, the incumbents, whether elected or not, of all municipal offices not hereby abolished, superseded, or vacated shall continue to hold the same until the expiration of their respective terms where a term of years exists, or until such offices are abolished, superseded, or vacated by this Chapter or by the New Hampshire Revised Statutes Annotated, as presently existing and as may hereafter be from time to time changed.

Section 79: Mayor's Salary Review

Notwithstanding Section 69 of this Charter, or any ordinance to the contrary, after 1 January 1990 and before 1 March 1990 the City Council may vote to change the Mayor's salary, said change to take effect immediately, or at such other time as the City Council votes, whether during or after said period.

Section 80: Effective Date

This Charter shall take effect at 12:01 AM on 2 January 1990; provided that, pursuant to NH RSA 49-B:6 IV (a) (Supp. 1989), the regular municipal election to be conducted in November, 1989, shall be in accordance with this Charter.

AMENDMENT TO ZONING ORDINANCE

THE CITY OF ROCHESTER ORDAINS:

That Chapter 42 of the General Ordinances of the City of Rochester as presently enacted be amended as follows:

That Chapter 42, Section 42.2 of the General Ordinances of the City of Rochester, entitled "Zoning Districts and Zoning Map," be amended by adding to Subsection (b) thereof, the following subparagraph:

"(6) *Amendment Relating to Area Easterly and Westerly of Sherman Street (Gonic)*. That the following described area be reclassified from an "R-2-Residence 2 Zone" classification, to an "R-1 - Residence 1 Zone" classification:

Beginning at the terminus of the Southerly side of Felker Street, and running in a Northwesterly direction along an imaginary line extending, in the same direction as the course of the Southerly side of Felker Street, from said terminus to the Easterly side of New Hampshire Highway Route 125; thence running Southerly along the Easterly side of New Hampshire Highway Route 125 to its joinder with the most Westerly limit of the existing R-1 zone (two hundred (200) feet Westerly of the Westerly side of Church Street by virtue of amendment adopted September 2, 1986); thence running Northerly along the Westerly limits of the existing R-1 zone to its most Northerly limits at a point on the Easterly side of Sherman Street; thence running Southeasterly and perpendicular to the Easterly side of Sherman Street one hundred (100) feet; thence running Northerly, parallel to the Easterly side of Sherman Street and one hundred (100) feet distant therefrom, to the Southerly side of Demeritt Street; thence running Northwesterly by the Southerly side of Demeritt Street to its intersection with the Easterly side of Sherman Street; thence running Northeasterly along the Northwesterly terminus of Demeritt Street and the Easterly side of Sherman Street to the intersection of the Easterly side of Sherman Street and the Southerly side of Felker Street; thence running along the Southerly side of Felker Street to the point of beginning."

Passed: September 5, 1989
Richard Green, Mayor

**AMENDMENT TO ORDINANCE
RELATIVE TO SALARIES OF ELECTED OFFICIALS**

THE CITY OF ROCHESTER ORDAINS:

I. That Chapter 5, Section 5.3 of the General Ordinances of the City of Rochester entitled "Elected Officials," as presently amended be further amended by deleting therefrom said Section 5.3 in its entirety and by inserting in its stead the following section to be known as Section 5.3 of Chapter 5:

5.3 Elected Officials. The following salaries shall be paid to the following elected city officials:

A. Effective until January 2, 1990:

1. Mayor - \$40,000.00 per year
2. Mayor Pro-Tem - \$100.00 per year
3. City Councilor - \$600.00 per year plus \$10.00 per meeting for each member of a regular or special city council committee attending a meeting of such committee of which a quorum is present. The chairman of any regular or special committee of the city council shall receive an additional \$100.00 per year.
4. School Board Member - \$300.00 per year
5. Police Commissioner - \$300.00 per year
6. Election Officials
 - a. Ward Moderator - \$40.00 per election day
 - b. Ward Clerk - \$40.00 per election day
 - c. Selectman - \$35.00 per day
 - d. Checklist Supervisor - \$35.00 per day

B. Effective January 2, 1990:

1. Mayor - \$2,000.00 per year in addition to salary as City Councilor
2. Deputy Mayor - \$100.00 per year in addition to salary as City Councilor
3. City Councilor - \$600.00 per year, plus \$10.00 per meeting for each member of a regular or special city council committee attending a meeting of such committee of which a quorum is present. The Chairman of any regular or special committee of the city council shall receive an additional \$100.00 per year.
4. School Board Member - \$600.00 per year
5. Police Commissioner - \$600.00 per year
6. Election Officials
 - a. Ward Moderator - \$50.00 per election day
 - b. Ward Clerk - \$50.00 per election day
 - c. Selectman - \$45.00 day
 - d. Checklist Supervisor - \$50.00 per day

Passed November 8, 1989
Richard Green, Mayor

AMENDMENTS RELATIVE TO THE PENALTY FOR VIOLATION OF HANDICAPPED PARKING ORDINANCE

THE CITY OF ROCHESTER ORDAINS:

I. That Chapter 62 of the General Ordinances of the City of Rochester as presently enacted, be amended by adding thereto the following section entitled, "Persons Prohibited from Parking in Designated Handicapped Parking Spaces, " to be known as Section 62.17:

62.17 Persons Prohibited from Parking in Designated Handicapped Parking Spaces. Except when necessary to avoid conflict with other traffic, or in compliance with law or the directions of a police officer or traffic control device, no person, except a person driving an emergency vehicle, shall stop, stand or park a vehicle in any parking place, whether on public or private property, specially designated for a person with a walking disability by means of a sign as required by RSA 265:73 - a, stating that the space is reserved for a person with a walking disability or displaying the international accessibility symbol, unless that person has special number plates, decals or a card issued pursuant to RSA 261:86, 87 or 88, or a similar license plate, decal, or card issued by another state or country displaying the international accessibility symbol, and the person who qualifies for the plate, decal or card is being transported to or from the parking space.

II. That Section 65 of the General Ordinances of the City of Rochester, entitled "Penalties," as presently enacted, be amended by deleting therefrom Section 65.4, entitled "Procedure in Paying Penalties," in its entirety, and substituting in its stead the following section, entitled "Procedure in Paying Penalties," to be known as Section 65.4:

65.4 Procedure in Paying Penalties. (a) The operator or owner may, within five (5) working days of the time when a notice of violation of Chapter 62 was attached to the vehicle, pay to the Police Department the sum of Two Dollars (\$2.00) as a penalty and in lieu of court proceedings. Failure by the operator or owner to make such payment within five (5) working days may result in the issuance of a summons to the operator or owner to appear in court to answer to charges of violating the ordinance. The Chief of Police may authorize, at any time before a court summons has been issued, but after the expiration of the five (5) working day period, the acceptance of a voluntary payment of Five Dollars (\$5.00) as a penalty in full satisfaction of the violation.

(b) Notwithstanding the provisions of subparagraph (a) of this Section 65.4, an operator or owner of a vehicle to which a notice of violation of the provisions of Section 62.17 was attached may, within five (5) working days of the time when the notice of violation of said Section 62.17 was attached to the vehicle, pay to the Police Department the sum of Fifty Dollars (\$50.00) as a penalty and in lieu of court proceedings. Failure by the operator or owner to make such payment within five (5) working days may result in the issuance of a summons to the operator or owner to appear in court to answer to the charges of violation of Section 62.17. The Chief of Police may authorize at any time before a court summons has been issued, but after the expiration of the five (5) working day period, the acceptance of a voluntary payment of Fifty-five Dollars (\$55.00) as a penalty in full satisfaction of the violation.

Approved April 3, 1990
Roland R. Roberge, Mayor

AMENDMENT RELATIVE TO REMOVAL OF DOG EXCREMENT

THE CITY OF ROCHESTER ORDAINS:

That Chapter 28 of the General Ordinances of the City of Rochester, entitled "Public Nuisances," as presently enacted, be amended by reclassifying and renumbering Section 28.3 of said Chapter, entitled "Penalty," as Section 28.4 and by inserting in said Chapter the following new section entitled "Removal of Dog Excrement" to be known as Chapter 28, Section 28.3:

28.3 Removal of Dog Excrement. It shall be unlawful for the owner or person in control of any dog to allow that dog to appear in any public place or upon the property of any other person unless said owner or person in control has in his or her possession a mechanical or other device for the removal of excrement; nor shall said owner or person in control fail to expeditiously remove any such excrement deposited by said dog in any such place. This ordinance shall not apply to a blind person while walking his or her guard dog.

Approved April 3, 1990
Roland R. Roberge, Mayor

AMENDMENT RELATIVE TO SCREENING OF REFUSE CONTAINERS AND DUMPSTERS

THE CITY OF ROCHESTER ORDAINS:

That Chapter 19 of the General Ordinances of the City of Rochester, entitled "Rubbish and Garbage Collection," as presently enacted, be amended by adding thereto the following section entitled "Screening of Refuse Containers and Dumpsters," to be known as Chapter 19, Section 19.11:

19.11 *Screening of Refuse Containers and Dumpsters.* Except on the day scheduled for collection, no person shall place or store any refuse in any street, alley, or other public place or upon any private property within the City of Rochester, unless such refuse is placed in proper containers and/or dumpsters and such containers and/or dumpsters are stored in a manner as to be adequately screened from public view from any public way.

Approved April 3, 1990
Roland R. Roberge, Mayor

**AMENDMENT RELATIVE TO TERM OF OFFICE
OF MEMBERS OF THE ROCHESTER RECREATION, PARKS, AND
YOUTH SERVICES COMMISSION**

THE CITY OF ROCHESTER ORDAINS:

That Chapter 21 of the General Ordinances of the City of Rochester, entitled, "Recreation, Parks and Youth Services," as presently enacted, be amended by deleting therefrom Section 21.4, entitled, "Term and Officers of Commission," in its entirety, and by substituting in its stead the following section entitled, "Term and Officers of Commission," to be known as Section 21.4:

21.4 Term and Officers of Commission. The term of commissioners shall be four (4) years, provided however that of the seven members whose terms as commissioners expire in 1990, four (4) of such terms shall be filled for terms of two (2) years, and three (3) of said terms shall be filled for terms of four (4) years, and thereafter all appointments shall be for a term of four (4) years. The Mayor shall appoint the Chairman and the Commission, shall, from their own members, elect a Secretary and other necessary officers to serve for one (1) year or until their successors are elected.

Approved April 3, 1990
Roland R. Roberge, Mayor

**AMENDMENT TO ZONING ORDINANCE
REGARDING THE ESTABLISHMENT OF AN INDUSTRY 4
ZONING DISTRICT**

THE CITY OF ROCHESTER ORDAINS:

That Chapter 42 of the General Ordinances of the City of Rochester as presently enacted be amended as follows:

I. That Chapter 42, Section 42.2 of the General Ordinances of the City of Rochester, entitled "Zoning District and Zoning Map," as presently amended, be further amended by deleting therefrom subparagraph (a) entitled "Zoning Districts" in its entirety, and by inserting in its stead the following subparagraph (a), to be designated as subparagraph (a) of Section 42.2:

"(a) Zoning Districts. The City of Rochester is hereby divided into the following zoning districts.

- A - Agricultural Zone
- R-1 - Residence 1 Zone
- R-2 - Residence 2 Zone
- B-1 - Business 1 Zone
- B-2 - Business 2 Zone
- I-1 - Industry 1 Zone
- I-2 - Industry 2 Zone
- I-3 - Industry 3 Zone
- I-4 - Industry 4 Zone
- H - Hospital Zone
- AA - Airport Approach Zone
- F - Regulatory Floodway Zone
- W - Wetland Conservation Zone
- AP - Aquifer Protection Zone
- SD - Special Downtown District"

II. That Chapter 42, Section 42.2 of the General Ordinances of the City of Rochester, entitled "Zoning Districts and Zoning Map," be amended by adding to subparagraph (b) thereof, the following sub-subparagraph to be designated as subparagraph (7) of Section 42.2 (b):

"(7) Amendment relating to area situate on both sides of the Rochester Neck Road and between the Rivers. That the following described area be reclassified from an "A-Agricultural Zone" to "Industry 4 (I-4) Zone" classification:

Beginning at the confluence of the Cocheco and Islinglass Rivers; thence running in general northerly and northwesterly direction along the thread of the Cocheco River to a point in the thread of said River, located 3500 feet easterly from the center line of New Hampshire Route 125; thence turning and running in a south, southwesterly direction on a line parallel to and 3500 feet easterly of said road, crossing Rochester Neck Road and continuing to the Barrington Town Line; thence turning and running in a southeasterly direction along the Barrington Town Line to the point where said Town Line intersects with the thread of the Islinglass River; thence turning and running in a generally southeasterly direction along the thread of the Islinglass River to the point of beginning.

III. That Chapter 42, Section 42.6 of the General Ordinances of the City of Rochester, entitled "Definitions" be amended by adding to subparagraph (a) the following new sub-subparagraph to be designated as sub-subparagraph (50a) of Section 42.6 (a):

(50a) *Solid Waste Facility.* A location or system for: resource recovery, recycling, collection, source separation, storage, transportation, processing, treatment or disposal of solid waste. Devices, equipment, and other structures required or ordered to be installed at a Solid Waste Facility by the Department of Environmental Services, State of New Hampshire, shall be deemed to be an accessory use of a Solid Waste Facility. The term "Solid Waste Facility" includes devices, equipment, buildings, uses and structures for the treatment, processing or beneficial use of byproducts resulting from the treatment, processing or disposal of solid waste (such as, landfill gas and landfill leachate). For the purposes of this Chapter of the General Ordinances of the City of Rochester, the term Solid Waste Facility shall specifically exclude hazardous waste facilities including those regulated under Chapter 1900 of the New Hampshire Code of Administrative Rules (He-P 1900) and, so-called, waste to energy facilities involving the incineration of solid waste. For the purposes of the interpretation of the provisions of this ordinance relative to the authorization and operation of a Solid Waste Facility, all definitions contained in Chapter 149-M of the New Hampshire Revised Statutes Annotated and applicable regulations promulgated thereunder (e.g. He-P 1900) as presently enacted or the corresponding provision(s) of any recodification or amendment thereof shall apply, unless a specific and more restrictive definition of any applicable term shall be adopted as part of Chapter 42 of the General Ordinances of the City of Rochester.

IV. That Chapter 42, Section 42.15 of the General Ordinances of the City of Rochester, entitled "Permitted Uses - Detail" be amended by adding thereto the following subparagraph to be designated as subparagraph (j) of Section 42.15:

(j) *Solid Waste Facility.* Solid Waste Facility uses shall be subject to and shall be conducted in accordance with the following requirements, restrictions and/or dimensional regulations in addition to those otherwise applicable in the Industry 4 Zone:

(1) The minimum lot size for Solid Waste Facility uses shall be five (5) acres.

(2) Set back for Solid Waste Facilities shall be 100 feet from adjoining zoning district boundary lines.

(3) Set back for Solid Waste Facilities shall be 100 feet from the 100 year flood plain of the Cocheco and Islinglass Rivers or 200 feet from the thread of such rivers, whichever is greater. For the purposes of this section, the 100 year flood plain of the Cocheco and Islinglass Rivers shall be defined by the Federal Emergency Management Agency National Flood Insurance Program Floodway Map and Flood Boundary, dated September 16, 1982, or as later amended. Groundwater monitoring wells, piezometers, and other environmental monitoring devices may be located within the 100 year flood plain, if approved by the New Hampshire Department of Environmental Services. Provided further that the following ancillary structures or uses associated with a Solid Waste Facility may be located in the buffer area between the 100 year flood plain and the facility if approved by the New Hampshire Department of Environmental Services and the Rochester Planning Board as part of the site review process:

- (a) access roads;
- (b) drainage ditches and stormwater structures;
- (c) fencing, screening and earthen berms;
- (d) groundwater monitoring wells and piezometers;
- (e) piping and tanks for environmental control systems;
- (f) sedimentation basins; and
- (g) utility lines.

For the purposes of this section, the term “buffer area” shall mean the area between the flood plain and the point of setback from the flood plain for a Solid Waste Facility.

(4) Set back for Solid Waste Facilities shall be 100 feet from City owned rights-of-way, or if an alternative screen or buffer is approved by the Planning Board, the set back may be reduced to 50 feet; provided that the set back for certain Solid Waste Facilities shall be as specified below:

Set Back Detail:

(a) *Recycling and Materials Recovery Facility.* Set back for the front foundation face of any buildings and/or permanent vehicle storage or materials storage facilities at Recycling and Material Recovery Facilities shall be 100 feet from City owned rights-of-way. Normal parking entrances and accesses are permitted within this set back; but permanent overnight truck or equipment parking is prohibited. In the event an alternative screen or buffer is approved by the Planning Board, this set back may be reduced to 50 feet.

(b) *Transfer Station or Composting Facility.* Set back for the face of buildings or other physical structures used as Transfer Station or Composting Facilities shall be 150 feet from City owned rights-of-way. Permanent parking of trucks or equipment within the set back is prohibited. Normal customer access and parking is permitted within the set back. In the event an alternative screen or buffer is approved by the Planning Board, this set back may be reduced to 50 feet.

(5) The City shall have the right to enter the solid waste facility during all operating hours and at other reasonable times to administer and enforce the provisions of this ordinance.

(6) Operational standards for and the operation of any Solid Waste Facility shall be governed by and subject to the New Hampshire laws regarding solid waste management and regulations promulgated thereunder by the New Hampshire Department of Environmental Services and other state or federal agencies having jurisdictions over the operation of such facilities.

V. That Chapter 42, Section 42.14 of the General Ordinances of the City of Rochester, entitled "Permitted Uses - Table 1" as presently amended be further amended as follows:

(See attached Exhibit A entitled "*42.14 Permitted Uses - Table 1*")

VI. That Chapter 42, Section 42.16 of the General Ordinances of the City of Rochester, entitled "Dimensional Regulations - Table 2" as presently amended be further amended as follows:

(See attached Exhibit B entitled "*42.16 Dimensional Regulations - Table 2*")

VII. That Chapter 42, Section 42.4 of the General Ordinances of the City of Rochester, entitled "Lots in Two Zoning Districts," as presently enacted be amended by deleting said Section 42.4 in its entirety, and by inserting in its stead the following section entitled "Lots in Two Zoning Districts" to be designated as Section 42.4:

42.4 Lots in Two Zoning Districts. (a) Where the boundary line of a zoning district divides a lot in single or joint ownership at the time of passage of the ordinance establishing such boundary line, the regulations for either district may, at the option of the owner, extend to the entire lot, but in no case shall permitted uses be extended more than one hundred (100) feet from the zoning district boundary line into the zoning district prohibiting uses permitted in the other district.

(b) The provisions of subparagraph (a) of this Section 42.4 shall not apply to a lot divided by an Industry-4 district boundary line. In the case of a lot divided by an Industry-4 zoning district boundary line, the uses and regulations permitted and/or applicable to the Industry-4 zoning districts shall not be extended into the adjoining zoning district.

VIII. That Chapter 42, Section 42.23 of the General Ordinances of the City of Rochester, entitled “Special Exceptions” be amended by deleting from subparagraph (c) thereof sub-subparagraphs (4), (8), (21), (22) and (23) in their entirety, and by inserting in their stead the following sub-subparagraphs to be designated as sub-subparagraphs (4), (8), (21), (22) and (23) of Section 42.23 (a):

(4) *Motor Vehicle Junkyard and Junkyard.* In the Agricultural and Industry 2 and Industry 4 Zones: in compliance with applicable State Laws.

(8) *Office.* In the residence 2 Zone: minimum lot size of 10,000 square feet for each 1,000 square feet of gross floor area; required off-street parking shall be in the rear of the premises. In Industry 1, 2 and 4 Zones: a minimum lot size of 5 acres shall be required. In the Agricultural Zone: maximum building footprint of 2,500 square feet; maximum coverage of lot by impervious surfaces 30%; architectural review to insure single-family residential appearance (pitched roof, etc.); parking in rear of structure.

(21) *Airport, Private.* In the Agricultural, Business 2, Industry 1, Industry 2 and Industry 4 Zones: where such a use will not be detrimental to adjacent properties due to noise or traffic and where the proposed use meets all criteria of the FAA and the New Hampshire Aeronautics Commission.

(22) *Retail Store.* In Industrial 1, 2 and 4 Zones: located on a State highway with a minimum of 500 foot frontage and 100 foot setback of any building or parking from said highway; required minimum lot size shall be five (5) acres.

(23) *Restaurant.* In Industry 1, 2 and 4 Zones: allowed only as constructed within a hotel or motel.

EXHIBIT A

42.14 Permitted Uses - Table 1

USES	ZONING DISTRICTS										DETAIL
	A	R1	R2	B1	B2	I1	I2	I3	I4	H	
(a) RESIDENTIAL USES											
(1) Single-Family Dwelling	Y	Y	Y	Y	Y	N	N	N	N	N	42.15(i)
(2) Two-Family Dwelling	Y	N	Y	Y	Y	N	N	N	N	N	
(3) Multi-Family Dwelling	N	N	Y	Y	Y	N	N	N	N	N	
(4) Lodging or Rooming House	N	N	Y	Y	Y	N	N	N	N	N	
(4a) Group or Shared Home	E	N	Y	Y	Y	N	N	N	N	N	42.23(c)(24)
(5) Hotel, Motel	N	N	N	Y	Y	E	E	E	E	N	42.23(c)(3)

USES		ZONING DISTRICTS										DETAIL
		A	R1	R2	B1	B2	I1	I2	I3	I4	H	
(a) RESIDENTIAL USES (cont.)												
(6) Inns, Cabins, Transient Lodgings	E	N	N	Y	Y	N	N	N	N	N	42.23(c)(3)	
(7) Cluster Development	Y	N	N	N	N	N	N	N	N	N	42.24	
(8) Mobile Home	Y	N	N	N	N	N	N	N	N	N	42.15(f)	
(9) Mobile Home Park or Subdivision	Y	N	N	N	N	N	N	N	N	N	42.15(g)	
(10) Modular Home	Y	Y	Y	Y	Y	N	N	N	N	N		
(11) Acc. Building or Use	Y	Y	Y	Y	Y	N	N	N	N	N		
(b) COMMERCIAL USES												
(1) Retail Store - Sale of Goods First Hand	N	N	N	Y	Y	E	E	Y	E	Y	42.23(c)(22)	
(2) Grocery or Variety Store Not More than 1,000 sq. ft.	N	E	E	Y	Y	N	N	Y	N	N	42.23(c)(6)	
(3) Second Hand and Antique Shops	E	N	R	Y	Y	N	N	Y	N	N	42.23(c)(10)	
(4) Manufacture of Goods Sold at Retail	N	N	N	Y	Y	N	N	Y	N	N	42.15(d)	
(5) Monument Sales	N	N	N	N	E	N	N	E	N	N	42.23(c)(15)	
(6) Office	E	N	E	Y	Y	E	E	Y	E	N	42.23(c)(8)	
(7) Professional Office in Residence	Y	Y	Y	Y	Y	N	N	N	N	N	42.15(c)	
(8) Service Establishment	N	N	N	Y	Y	N	N	Y	N	N		
(9) Restaurant	E	N	N	Y	Y	E	E	Y	E	N	42.23(c)(23)	
(10) Bank (Including Drive-In Facility)	N	N	N	Y	Y	N	N	Y	N	N		
(11) Laundry	N	N	N	Y	Y	N	N	Y	N	N	42.23(c)(14)	
(12) Self-Service Laundry	N	N	N	Y	Y	N	N	Y	N	N		
(13) Drive-In Business, Service in Cars	N	N	N	N	Y	N	N	Y	N	N		
(14) Funeral Home	N	N	E	Y	Y	N	N	Y	N	N	42.23(c)(9)	
(15) Carpentry, Cabinet, Upholstery, Sheet Metal and Sign Painting Shop	N	N	N	E	Y	N	N	Y	N	N		
(16) Filling Station	N	N	N	E	Y	N	N	Y	N	N	42.23(c)(11)	
(17) Auto and Truck Service Station, Sales, Repair or Storage	N	N	N	N	Y	N	N	Y	N	N		
(18) Home Occupation	Y	Y	Y	Y	Y	N	N	N	N	N		
(19) Accessory Building or Use	Y	Y	Y	Y	Y	N	N	Y	N	N		
(c) AGRICULTURAL/RECREATION USES												
(1) Farm	Y	Y	Y	Y	Y	N	N	N	N	N	42.15(a)	
(2) Roadside Stand, Sale of Farm Products	Y	N	N	N	E	N	N	N	N	N	42.15(b) & 42.23(c)(10)	

		ZONING DISTRICTS										
USES		A	R1	R2	B1	B2	I1	I2	I3	I4	H	DETAIL
(c) AGRICULTURAL/RECREATION USES (cont.)												
(3) Pig Farm		E	N	N	N	N	N	N	N	N	N	42.23(c)(1)
(4) Fur Ranch		E	N	N	N	N	N	N	N	N	N	42.23(c)(2)
(5) Veterinary Hospital, Kennel		Y	N	N	N	N	N	N	N	N	N	
(6) Flower and Plant Nurs. and Greenhouse		Y	N	N	N	Y	N	N	N	N	N	
(7) Amusement Enterprise		N	N	N	E	E	N	N	N	N	N	
(8) Recreation Area, Day Camp		Y	N	N	E	E	N	N	N	N	N	
(9) Theater/Place of Public Assembly		E	N	N	Y	Y	N	N	N	N	N	
(10) Drive-In Theater		E	N	N	N	N	N	N	N	N	N	42.23(c)(5)
(11) Stable and Riding Academy		Y	N	N	N	N	N	N	N	N	N	
(12) Campground		E	N	N	N	E	N	N	N	N	N	
(13) Accessory Building or Use		Y	Y	Y	Y	Y	N	N	N	N	N	
(d) PUBLIC/INSTITUTIONAL USES												
(1) Government Building		E	E	E	E	E	N	N	N	N	N	42.23(c)(18)
(2) Cemetery		E	E	E	E	E	N	N	N	N	N	42.23(c)(18)
(3) Fraternal Club and Lodge		N	N	N	E	E	N	N	E	N	N	
(4) Radio or TV Station or Transmitter		E	E	E	E	E	E	E	E	E	N	42.23(c)(19)
(5) Public Utility Lines, Station, Building		E	E	E	E	E	E	E	E	E	E	42.23(c)(19)
(6) Airport, Public		E	E	E	E	E	E	E	E	E	E	42.23(c)(20)
(7) Airport, Private		E	N	N	N	E	E	E	N	E	E	42.23(c)(21)
(8) Hospital		N	N	N	N	N	N	N	N	N	Y	
(9) Convalescent or Rest Home		E	E	E	N	N	N	N	N	N	Y	42.15(h) & 42.23(c)(7)
(10) Healthcare Activities & Facilities		N	N	N	N	N	N	N	N	N	Y	
(11) Philanthropic and Charitable Inst.		E	N	Y	Y	Y	N	N	N	N	N	
(12) Public or Private School		Y	Y	Y	Y	Y	N	N	N	N	N	
(13) Day Care Center		Y	N	Y	Y	Y	N	N	N	N	N	
(14) Church		Y	Y	Y	Y	Y	N	N	N	N	N	
(15) Park and Playground		Y	Y	Y	Y	Y	N	N	N	N	N	
(16) Accessory Building or Use		Y	Y	Y	Y	Y	N	N	N	N	N	
(e) INDUSTRIAL USES												
(1) Industry, Research, Testing		N	N	N	N	N	Y	Y	Y	Y	N	42.15(e)

USES	ZONING DISTRICTS										DETAIL
	A	R1	R2	B1	B2	I1	I2	I3	I4	H	
(e) INDUSTRIAL USES											
(2) Wholesale or Storage Warehouse	N	N	N	N	Y	Y	Y	Y	Y	N	
(3) Motor Vehicle Junkyard	E	N	N	N	N	N	E	N	E	N	42.23(c)(4)
(4) Junkyard	E	N	N	N	N	N	E	N	E	N	42.23(c)(4)
(5) Gravel Processing Plant	E	N	N	N	N	N	E	N	E	N	
(6) Truck Terminal, Bus Garage	N	N	N	N	Y	Y	Y	Y	Y	N	
(7) Contractors' Storage Yard	Y	N	N	N	Y	Y	Y	Y	Y	N	
(8) Feed and Fuel Storage and Sales	N	N	N	N	E	Y	Y	Y	Y	N	42.23(c)(13)
(9) Bottling Works	N	N	N	N	E	Y	Y	Y	N	N	42.23(c)(13)
(10) Ice Cream Manufacture	N	N	N	N	E	Y	Y	Y	N	N	42.23(c)(13)
(11) Sawmill	Y	N	N	N	N	Y	Y	Y	Y	N	
(12) Earth Excavation	E	E	E	E	E	E	E	E	E	E	42.23(c)(16)
(13) Accessory Building or Use	N	N	N	N	Y	Y	Y	Y	Y	N	
(14) Solid Waste Facility	N	N	N	N	N	N	N	N	Y	N	42.15 (j) and 42.23(c) (25)

EXHIBIT B

DIMENSIONAL REGULATIONS - TABLE 2

DISTRICT	min. lot area with no public facil.	min. lot area with 1 public facil.	min. lot area with 2 public facil.	min. area for added DU w/ 1 or no public facil.	min. frontage	min. front yard	min. side yds. lot. for both	min. side yard	min. rear yard	min. dist. of rear other/lot	max. lot coverage
Agricultural	40,000	30,000	20,000	NA	150/H	35	50	15	50	10	10%
Residence 1	40,000	30,000	10,000	NA	100	25	15% of tot. width	10	25	10	10%
Residence 2	40,000	30,000	6,000	30,000	60	15	16	8	25	10	10%
Business 1 residential use	R	R	R	1,000	R	F	5	5	5	6	35%
non-residential use	R	R	R	R	R	F	5	5	25	6	A
Business 2 residential use	40,000	30,000	6,000	10,000	60	15	16	8	25	10	10%
non-residential use	R	R	R	R	R	F	5	5	25	6	10%
Industry 1	40,000	30,000	20,000	NA	100	25	20	10	25	10	10%
Industry 2	40,000	30,000	20,000	NA	R	R	5	5	25	6	10%
Industry 3	40,000	30,000	20,000	NA	100	25	20	10	25	6	10%
Industry 4	40,000	30,000	20,000	NA	100	50	50	25	50	10	10%
Hospital	R	R	R	NA	R	R	20	10	25	10	10%

DU: Dwelling Unit

NA: Not Allowed

R: No Requirement

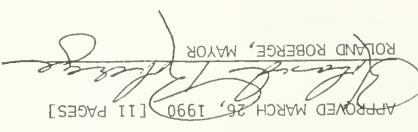
S: No Requirement except that where adjoining a Residential Zone, side yard shall equal that required in the Residential Zone; any wall that is not a party wall requires a six (6) foot side yard with access for fire fighting.

F: None required, except where fenceage between two intersecting streets is partly Residential and partly business; minimum front yard in business district shall equal that required in Residential district.

U: The minimum lot frontage shall be 175 feet for lots serviced by 2 public utilities.

NOTE #1: Any interior court shall have a width and depth each not less than the average height of the walls facing the court.

NOTE #2: In any zoning district the minimum rear yard set back for swimming pools, to be used in connection with a residential dwelling of four (4) or less dwelling units, shall be 10 feet except in the Agricultural District. In which district the minimum rear set back for swimming pools shall be 25 feet, and shall not be used in connection with such residential dwelling units. Any building provided, further, that any building located in connection with pools shall be subject to the normal minimum rear yard set back applicable in such zoning district.

APPROVED MARCH 26, 1990 [111 PAGES]

 ROLAND ROBERGE, MAYOR

AMENDMENT TO ORDINANCE RELATIVE TO TAXICAB INSURANCE

THE CITY OF ROCHESTER ORDAINS:

That Section 66.3 of the General Ordinances of the City of Rochester be amended by deleting therefrom subsection (b) entitled "Insurance" in its entirety, and by inserting in its stead the following subsection to be known as subsection (b) of Section 66.3:

(b) *Insurance*: Before any permit is issued, the City Clerk shall insure that the applicant has provided a certificate of insurance for each vehicle, the minimum limits of liability acceptable shall indemnify the applicant and owner in the amount of \$150,000.00 for injury to one or more persons, and \$50,000.00 for property damage in any one accident. The applicant shall continue such insurance during the period of his permit and it shall be his obligation to turn in his operators and all taxicab permits upon receiving notice of cancellation of said insurance. It shall further be the responsibility of any insurance company or agent to notify the City Clerk ten (10) days prior to any cancellation of any such policy.

Approved May 1, 1990
Roland R. Roberge, Mayor

AMENDMENT TO ZONING ORDINANCE

REGARDING THE ESTABLISHMENT OF AN INDUSTRY 4A ZONING DISTRICT AND REZONING CERTAIN OTHER PARCELS SITUATE ON EITHER SIDE OF THE ROCHESTER NECK ROAD

THE CITY OF ROCHESTER ORDAINS:

That Chapter 42 of the General Ordinances of the City of Rochester as presently enacted be amended as follows:

I. That Chapter 42, Section 42.2 of the General Ordinances of the City of Rochester, entitled "Zoning District and Zoning Map," as presently amended, be further amended by deleting therefrom subparagraph (a) entitled "Zoning Districts" in its entirety, and by inserting in its stead the following subparagraph (a), to be designated as subparagraph (a) of Section 42.2:

"(a) *Zoning Districts*. The City of Rochester is hereby divided into the following zoning districts.

- A - Agricultural Zone
- R-1 - Residence 1 Zone
- R-2 - Residence 2 Zone
- B-1 - Business 1 Zone
- B-2 - Business 2 Zone
- I-1 - Industry 1 Zone
- I-2 - Industry 2 Zone
- I-3 - Industry 3 Zone
- I-4 - Industry 4 Zone
- I-4A - Industry 4A Zone
- H - Hospital Zone
- AA - Airport Approach Zone
- F - Regulatory Floodway Zone
- W - Wetland Conservation Zone
- AP - Aquifer Protection Zone
- AD - Special Downtown District''

II. That Chapter 42, Section 42.2 of the General Ordinances of the City of Rochester, entitled "Zoning Districts and Zoning Map," be amended by adding to subparagraph (b) thereof, the following sub-subparagraphs to be designated as subparagraphs (8), (9) and (10) of Section 42.2 (b):

(8) *Amendment relating to area situate on both sides of the Rochester Neck Road and between the Rivers.* That the following described area be reclassified from a "A-Agricultural Zone" to an "Industry 4A (I-4A) Zone" classification:

Beginning at a point in the thread of the Cocheco River located 3500 feet easterly from the centerline of the right-of-way for New Hampshire Route 125; thence turning and running in a south, southeasterly direction along a line parallel to and 3500 feet easterly of said road crossing the Rochester Neck Road and continuing to the Barrington Town Line; thence turning and running in a northwesterly direction along said Town Line, 1500 feet to a point located 2000 feet easterly of the centerline of the right-of-way for said New Hampshire Route 125; thence turning and running in a northeast, northerly direction on a line parallel to and 2000 feet easterly of the centerline of the right-of-way for said New Hampshire Route 125 crossing the Rochester Neck Road and continuing to an iron pipe set in the ground at land of the Rochester Country Club and land of Waste Management of New Hampshire, Inc. (Formerly Forest Meadows Realty Trust) at a brook or stream in an easterly direction to the thread of the Cocheco River; thence following the thread of said River to the point of beginning.

(9) *Amendment relating to area situate on the southerly side of Rochester Neck Road near its junction with New Hampshire Route 125.* That the following described area be reclassified from an "A-Agricultural Zone" to an "Industry 3 (I-3) Zone":

Beginning at a point 200 feet easterly from the centerline of the right-of-way for New Hampshire Route 125 at the centerline of Rochester Neck Road; thence running in a general southerly direction along the centerline of said Rochester Neck Road to a point in the centerline of said road located 2000 feet southeasterly of the right-of-way for New Hampshire Route 125; thence turning and running in a southwesterly direction on a line parallel to and 2000 feet southeasterly of the centerline of New Hampshire Route 125 to the Barrington Town Line; thence turning and running along the Barrington Town Line in a northwesterly direction to the centerline of the Islinglass River; thence turning and running in a general northerly direction along the centerline of the Islinglass River to a point in the centerline of said river located 200 feet southeasterly of the centerline of New Hampshire Route 125; thence turning and running parallel to and 200 feet southeasterly of the centerline of the right-of-way for New Hampshire Route 125 in a northerly direction to the point of beginning.

(10) *Amendment relating to area situated southwest of the Islinglass River and on both sides of Rochester Neck Road.* That the following described area be reclassified from an "A-Agricultural Zone" to an "Industry 2 (I-2) Zone" classification:

Beginning at a point in the thread of the Islinglass River where it intersects the Rochester-Barrington municipal boundary; thence running northeast along the thread of the Islinglass River to the confluence with the Islinglass and Cocheco Rivers; thence running south along the thread of the Cocheco River to the Dover-Rochester municipal boundary; thence running southwest along the Dover-Rochester municipal boundary to the intersection of the Dover-Rochester-Barrington municipal boundaries; thence running northwest along the Rochester-Barrington municipal boundary to the point of beginning.

III. That Chapter 42, Section 42.15 of the General Ordinances of the City of Rochester, entitled "Permitted Uses - Detail", as presently amended, be further amended by deleting therefrom subparagraph (j) in its entirety, and by inserting in its stead the following subparagraph to be designated as subparagraph (j) of Section 42.15:

(j) *Solid Waste Facility.* Solid Waste Facility uses shall be subject to and

shall be conducted in accordance with the following requirements, restrictions and/or dimensional regulations in addition to those otherwise applicable in the Industry 4 and/or the Industry 4A Zone:

(1) The minimum lot size for Solid Waste Facility uses shall be five (5) acres.

(2) Set back for Solid Waste Facilities shall be 100 feet from adjoining zoning district boundary lines, provided, however, that such set back shall not apply in cases where the adjoining zoning district is an Industry 4 or Industry 4A zoning district.

(3) Set back for Solid Waste Facilities shall be 100 feet from the 100 year flood plain of the Cocheco and Islinglass Rivers or 200 feet from the thread of such rivers, whichever is greater. For the purposes of this section, the 100 year flood plain of the Cocheco and Islinglass Rivers shall be defined by the Federal Emergency Management Agency National Flood Insurance Program Floodway Map and Flood Boundary, dated September 16, 1982, or as later amended. Groundwater monitoring wells, piezometers, and other environmental monitoring devices may be located within the 100 year flood plain, if approved by the New Hampshire Department of Environmental Services. Provided further that the following ancillary structures or uses associated with a Solid Waste Facility may be located in the buffer area between the 100 year flood plain and the facility if approved by the New Hampshire Department of Environmental Services and the Rochester Planning Board as part of the site review process:

- (a) access roads;
- (b) drainage ditches and stormwater structures;
- (c) fencing, screening and earthen berms;
- (d) groundwater monitoring wells and piezometers;
- (e) piping and tanks for environmental control systems;
- (f) sedimentation basins, and
- (g) utility lines.

For the purposes of this section, the term "buffer area" shall mean the area between the flood plain and the point of setback from the flood plain for a Solid Waste Facility.

(4) Set back for Solid Waste Facilities shall be 100 feet from City owned rights-of-way or if an alternative screen or buffer is approved by the Planning Board, the set back may be reduced to 50 feet; provided that the set back for certain Solid Waste Facilities shall be as specified below:

Set Back Detail:

(a) *Recycling and Materials Recovery Facility.* Set back for the front foundation face of any buildings and/or permanent vehicle storage or materials storage facilities at Recycling and Material Recovery Facilities shall be 100 feet from City owned rights-of-way. Normal parking entrances and accesses are permitted within this set back; but permanent overnight truck or equipment parking is prohibited. In the event an alternative screen or buffer is approved by the Planning Board this set back may be reduced to 50 feet.

(b) *Transfer Station or Composting Facility.* Set back for the face of buildings or other physical structures used as Transfer Station or Composting Facilities shall be 150 feet from City owned rights-of-way. Permanent parking of trucks or equipment within the set back is prohibited. Normal customer access and parking is permitted within the set back. In the event an alternative screen or buffer is approved by the Planning Board this set back may be reduced to 50 feet.

(5) The City shall have the right to enter the solid waste facility during all operating hours and at other reasonable times to administer and enforce the provisions of this ordinance.

(6) Operational standards for and the operation of any Solid Waste Facility shall be governed by and subject to the New Hampshire laws regarding solid waste management and regulations promulgated thereunder by the New Hampshire Department of Environmental Services and other state or federal agencies having jurisdiction over the operation of such facilities.

IV. That Chapter 42, Section 42.14 of the General Ordinances of the City of Rochester, entitled "Permitted Uses - Table 1" as presently amended be further amended as follows:

(See attached Exhibit A entitled "42.14 *Permitted Uses - Table 1*")

V. That Chapter 42, Section 42.16 of the General Ordinances of the City of Rochester, entitled "Dimensional Regulations - Table 2" as presently amended be further amended as follows:

(See attached Exhibit B entitled "42.16 *Dimensional Regulations - Table 2*")

VI. That Chapter 42, Section 42.4 of the General Ordinances of the City of Rochester, entitled "Lots in Two Zoning Districts", as presently enacted be amended by deleting said Section 42.4 in its entirety, and by inserting in its stead the following section entitled "Lots in Two Zoning Districts" to be designated as Section 42.4:

42.4 *Lots in Two Zoning Districts.* (a) Where the boundary line of a zoning district divides a lot in single or joint ownership at the time of passage of the ordinance establishing such boundary line, the regulations for either district may, at the option of the owner, extend to the entire lot, but in no case shall permitted uses be extended more than one hundred (100) feet from the zoning district boundary line into the zoning district prohibiting uses permitted in the other districts.

(b) The provisions of subparagraph (a) of this Section 42.4 shall not apply to a lot divided by an Industry-4 or Industry-4A zoning district boundary line. In the case of a lot divided by an Industry-4 or Industry-4A zoning district boundary line, the uses and regulations permitted and/or applicable to the Industry-4 and/or Industry-4A zoning districts shall not be extended into the adjoining zoning district.

VII. That Chapter 42, Section 42.23 of the General Ordinances of the City of Rochester, entitled “Special Exceptions” be amended by deleting from subparagraph (c) thereof sub-subparagraphs (4), (8), (21), (22) and (23) in their entirety, and by inserting in their stead the following sub-subparagraphs to be designated as sub-subparagraphs (4), (8), (21), (22) and (23) of Section 42.23 (a):

(4) *Motor Vehicle Junkyard and Junkyard.* In the Agricultural and Industry 2, Industry 4 and Industry 4A Zones: in compliance with applicable State Laws.

(8) *Office.* In the residence 2 Zone: minimum lot size of 10,000 square feet for each 1,000 square feet of gross floor area; required off-street parking shall be in the rear of the premise. In Industry 1, 2, 4 and 4A Zones: minimum lot size of 5 acres shall be required. In the Agricultural Zone: maximum building footprint of 2,500 square feet; maximum coverage of lot by impervious surfaces 30%; architectural review to insure single-family residential appearance (pitched roof, etc.); parking in rear of structure.

(21) *Airport, Private.* In the Agricultural, Business 2, Industry 1, Industry 2, Industry 4 or Industry 4A Zone: where such a use will not be detrimental to adjacent properties due to noise or traffic and where the proposed use meets all criteria of the FAA and the New Hampshire Aeronautics Commission.

(22) *Retail Store.* In Industrial 1, 2, 4 and 4A Zones: located on a State highway with a minimum of 500 foot frontage and 100 foot setback of any building or parking from said highway; required minimum lot size shall be five (5) acres.

(23) *Restaurant*. In Industry 1, 2, 4 and 4A Zones: allowed only as constructed within a hotel or motel.

VIII. That Chapter 42, Section 42.23 (c) entitled “Special Exceptions - Detail” be amended by adding thereto the following sub-subparagraph entitled “Solid Waste Facility” to be designated as sub-subparagraph (25) of Section 42.23 (c):

(25) *Solid Waste Facility*. In the Industry 4A Zone subject to the following requirements, restrictions and/or dimensional regulations:

(A) Such use shall be conducted subject to and in accordance with the requirements, restrictions and/or dimensional regulations specified in Section 42.15 (j).

(B) Solid waste facility uses shall not occupy more than fifty (50) percent of land area of the lot on which they are located or occur.

(C) Solid waste facility sanitary landfill uses shall not exceed 260 feet NVGD in height.

IX. That Chapter 42, Section 42.7 of the General Ordinances of the City of Rochester as presently amended shall be further amended by adding thereto the following subparagraph to be designated as subparagraph (h) of Section 42.7:

(h) Notwithstanding any other provision of this Section 42.7, any use made nonconforming by the establishment of the Industry 4 or Industry 4A Zones may be continued as it exists at the time of the passage of the amendment establishing the Industry 4 or Industry 4A Zone and such use may be expanded and/or enlarged.

42.14 *Permitted Uses - Table 1*

USES	ZONING DISTRICTS (2) (3)											DETAIL
	A	R1	R2	B1	B2	I1	I2	I3	I4	I4A	H	
	(2) (3)											
(a) REISIDENTIAL USES												
(1) Single-Family Dwelling	Y	Y	Y	Y	Y	N	N	N	N	N	N	42.15(i)
(2) Two-Family Dwelling (1)	Y	N	Y	Y	Y	N	N	N	N	N	N	
(3) Multi-Family Dwelling (1)	N	N	Y	Y	Y	N	N	N	N	N	N	
(4) Lodging or Rooming												
House (1)	N	N	Y	Y	Y	N	N	N	N	N	N	
(4a) Group or Shared												
Home (1)	E	N	Y	Y	Y	N	N	N	N	N	N	42.23(c)(24)
(5) Hotel, Motel (1)	N	N	N	Y	Y	E	E	E	E	E	N	42.23(c)(3)

USES	ZONING DISTRICTS (2) (3)												DETAIL
	A	R1	R2	B1	B2	I1	I2	I3	I4	I4A	H		
									(2)	(3)			
(a) RESIDENTIAL USES (cont.)													
(6) Inns, Cabins, Transient Lodgings	E	N	N	Y	Y	N	N	N	N	N	N	42.23(c)(3)	
(7) Cluster Develop.	Y	N	N	N	N	N	N	N	N	N	N	42.24	
(8) Mobile Home	Y	N	N	N	N	N	N	N	N	N	N	42.15(f)	
(9) Mobile Home Park or Subdivision	Y	N	N	N	N	N	N	N	N	N	N	42.15(g)	
(10) Modular Home	Y	Y	Y	Y	Y	N	N	N	N	N	N		
(11) Acc. Building or Use	Y	Y	Y	Y	Y	N	N	N	N	N	N		
(b) COMMERCIAL USES													
(1) Retail Store - Sale of Goods First Hand	N	N	N	Y	Y	E	E	Y	E	E	N	42.23(c)(22)	
(2) Grocery or Variety Store Not More than 1,000 sq. ft.	N	E	E	Y	Y	N	N	Y	N	N	N	42.23(c)(6)	
(3) Second Hand and Antique Shops	E	N	E	Y	Y	N	N	Y	N	N	N	42.23(c)(10)	
(4) Manufacture of Goods Sold at Retail	N	N	N	Y	Y	N	N	Y	N	N	N	42.15(d)	
(5) Monument Sales	N	N	N	N	E	N	N	E	N	N	N	42.23(c)(15)	
(6) Office (1)	E	N	E	Y	Y	E	E	Y	E	E	N	42.23(c)(8)	
(7) Professional Office in Residence	Y	Y	Y	Y	Y	N	N	N	N	N	N	42.15(c)	
(8) Service Establishment	N	N	N	Y	Y	N	N	Y	N	N	N		
(9) Restaurant	E	N	N	Y	Y	E	E	Y	E	E	N	42.23(c)(23)	
(10) Bank (Including Drive-In Facility)	N	N	N	Y	Y	N	N	Y	N	N	N		
(11) Laundry	N	N	N	E	Y	N	N	Y	N	N	N	42.23(c)(14)	
(12) Self-Service Laundry	N	N	N	Y	Y	N	N	Y	N	N	N		
(13) Drive-In Business, Service in Cars	N	N	N	N	Y	N	N	Y	N	N	N		
(14) Funeral Home	N	N	E	Y	Y	N	N	Y	N	N	N	42.23(c)(9)	
(15) Carpentry, Cabinet, Upholstery, Sheet Metal and Sign Painting Shop (1)	N	N	N	E	Y	N	N	Y	N	N	N		
(16) Filling Station (1)	N	N	N	E	Y	N	N	Y	N	N	N	42.23(c)(11)	
(17) Auto and Truck Service Station, Sales, Repair or Storage (1)	N	N	N	N	Y	N	N	Y	N	N	N		
(18) Home Occupation	Y	Y	Y	Y	Y	N	N	N	N	N	N		
(19) Accessory Building or Use	Y	Y	Y	Y	Y	N	N	Y	N	N	N		
(c) AGRICULTURAL/RECREATION USES													
(1) Farm	Y	Y	Y	Y	Y	N	N	N	N	N	N	42.15(a)	
(2) Roadside Stand, Sale of Farm Products	Y	N	N	N	E	N	N	N	N	N	N	42.15(b) & 42.23(c)(10)	

USES	ZONING DISTRICTS (2) (3)											DETAIL
	A	R1	R2	B1	B2	I1	I2	I3	I4	I4A	H	
	(2) (3)											
(c) AGRICULTURAL/RECREATION USES (cont.)												
(3) Pig Farm	E	N	N	N	N	N	N	N	N	N	N	42.23(c)(1)
(4) Fur Ranch	E	N	N	N	N	N	N	N	N	N	N	42.23(c)(2)
(5) Veterinary Hospital, Kennel	Y	N	N	N	N	N	N	N	N	N	N	
(6) Flower and Plant Nurs. and Greenhouse	Y	N	N	N	Y	N	N	N	N	N	N	
(7) Amusement Enterprise	N	N	N	E	E	N	N	N	N	N	N	42.23(c)(12)
(8) Recreation Area, Day Camp	Y	N	N	E	E	N	N	N	N	N	N	
(9) Theater/Place of Public Assembly	E	N	N	Y	Y	N	N	N	N	N	N	
(10) Drive-In Theater	E	N	N	N	N	N	N	N	N	N	N	42.23(c)(5)
(11) Stable and Riding Academy	Y	N	N	N	N	N	N	N	N	N	N	
(12) Campground	E	N	N	N	E	N	N	N	N	N	N	
(13) Accessory Building or Use	Y	Y	Y	Y	Y	N	N	N	N	N	N	
(d) PUBLIC/INSTITUTIONAL USES												
(1) Government Building	E	E	E	E	E	N	N	N	N	N	N	42.23(c)(18)
(2) Cemetery	E	E	E	E	E	N	N	N	N	N	N	42.23(c)(18)
(3) Fraternal Club and Lodge	N	N	N	E	E	N	N	E	N	N	N	
(4) Radio or TV Station or Transmitter	E	E	E	E	E	E	E	E	E	E	N	42.23(c)(19)
(5) Public Utility Lines, Station, Building	E	E	E	E	E	E	E	E	E	E	E	42.23(c)(19)
(6) Airport, Public	E	E	E	E	E	E	E	E	E	E	E	42.23(c)(20)
(7) Airport, Private	E	N	N	N	E	E	E	N	E	E	E	42.23(c)(21)
(8) Hospital	N	N	N	N	N	N	N	N	N	N	Y	
(9) Convalescent or Rest Home (1)	E	E	E	N	N	N	N	N	N	N	Y	42.15(h) & 42.23(c)(7)
(10) Healthcare Activities & Facilities	N	N	N	N	N	N	N	N	N	N	Y	
(11) Philanthropic and Charitable Inst. (1)	E	N	Y	Y	Y	N	N	N	N	N	N	
(12) Public or Private School	Y	Y	Y	Y	Y	N	N	N	N	N	N	
(13) Day Care Center	Y	N	Y	Y	Y	N	N	N	N	N	N	
(14) Church	Y	Y	Y	Y	Y	N	N	N	N	N	N	
(15) Park and Playground	Y	Y	Y	Y	Y	N	N	N	N	N	N	
(16) Acc. Building or Use	Y	Y	Y	Y	Y	N	N	N	N	N	N	
INDUSTRIAL USES												
(1) Industry, Research, Testing	N	N	N	N	N	Y	Y	Y	Y	Y	N	42.15(e)

ZONING DISTRICTS (2) (3)

USES	A	R1	R2	B1	B2	I1	I2	I3	I4	I4A	H	DETAIL
									(2)	(3)		
(e) INDUSTRIAL USES												
(2) Wholesale or Storage Warehouse	N	N	N	N	Y	Y	Y	Y	Y	N		
(3) Motor Vehicle Junkyard	E	N	N	N	N	N	E	N	E	E	N	42.23(c)(4)
(4) Junkyard	E	N	N	N	N	N	E	N	E	E	N	42.23(c)(4)
(5) Gravel Processing Plant	E	N	N	N	N	N	E	N	E	E	N	
(6) Truck Terminal, Bus Garage	N	N	N	N	Y	Y	Y	Y	Y	Y	N	
(7) Contractors' Storage Yard	Y	N	N	N	Y	Y	Y	Y	Y	Y	N	
(8) Feed and Fuel Storage and Sales	N	N	N	N	E	Y	Y	Y	Y	Y	N	42.23(c)(13)
(9) Bottling Works	N	N	N	N	E	Y	Y	Y	N	N	N	42.23(c)(13)
(10) Ice Cream Manufacture	N	N	N	N	E	Y	Y	Y	N	N	N	42.23(c)(13)
(11) Sawmill	Y	N	N	N	N	Y	Y	Y	Y	Y	N	
(12) Earth Excavation	E	E	E	E	E	E	E	E	E	E	E	42.23(c)(16)
(13) Accessory Building or Use	N	N	N	N	Y	Y	Y	Y	Y	Y	N	
(14) Solid Waste Facility	N	N	N	N	N	N	N	N	Y	E	N	42.15 (j) & 42.23(c) (25)

(1) Amended 5/10/88 with respect to Agricultural Zone

(2) Amended 3/26/90 by addition of Industry - 4 Zone

(3) Amended 6/5/90 by addition of Industry - 4A Zone

DIMENSIONAL REGULATIONS - TABLE 2

DISTRICT	MINIMUM LOT AREA				MIN. AREA PER ADDED DU				min. frontage	min. front yard	min. side lot width	min. side yard	min. dist. of other lot	min. lot coverage
	with no Facili.	with 1 Facili.	with 2 Facili.	w/both Facili.	IA [1]	IA [1]	IA [1]	IA [1]						
Agricultural [1]	40,000	30,000	20,000	10,000	IA [1]	IA [1]	IA [1]	IA [1]	150' [1]	35'	50'	25'	10'	30%
Residence-1	40,000	30,000	10,000		IA	IA			100	25	15'	10	10	30%
Residence-2	40,000	30,000	6,000	6,000	6,000	30,000			60	15	16	8	10	30%
Business-1 Residential Use	R	R	R	1,000	IA	IA			R	F	S	S	6	75%
Non-Residential Use	R	R	R	R	R	R			R	F	S	S	0	R
Business-2 Residential Use	40,000	30,000	6,000	6,000	6,000	10,000			60	15	16	8	10	40%
Non-Residential Use	R	R	R	R	R	R			R	F	S	S	0	50%
Industry-1	40,000	30,000	20,000	10,000	IA	IA			100	25	20	10	10	40%
Industry-2	40,000	30,000	20,000	10,000	IA	IA			R	R	S	S	6	60%
Industry-3	40,000	30,000	20,000	10,000	IA	IA			100	25	20	10	6	60%
Industry-4 [3]	40,000	30,000	20,000	10,000	IA	IA			100	25	50	25	6	60%
Industry-4A [4]	40,000	30,000	20,000	10,000	IA	IA			R	R	20	10	10	60%
Hospital	R	R	R	R	IA	IA			R	R	20	10	10	60%

DU: Dwelling Unit

IA: lot Allowed

R: No regulation

S: No regulation except that where adjoining a Residential Zone, side yard shall equal that requirement in the Residential Zone; any wall that is not a party wall requires a six (6) foot side yard with access for fire fighting.

F: If one required, except where frontage between two intersecting streets is partly Residential and partly Business; minimum front yard in Business district shall equal that required in Residential district.

U: The minimum lot frontage shall be 125 feet for lots serviced by 2 public utilities.

NOTE #1: Any interior court shall have a width and depth each not less than the average height of the walls facing the court.

NOTE #2: In any zoning district the minimum rear yard setback for swimming pools, to be used in connection with a residential dwelling of four (4) or less dwelling units, shall be 10 feet except in the Agricultural District, in which district the minimum rear setback for such pool to be used in connection with such residential dwelling shall be 25 feet, and provided, further, that any building to be used in connection with pool shall be subject to the normal minimum rear yard setback applicable in each zoning district.

- [1] Amended with respect to Agricultural Zone 5/10/88
- [2] Amended 10/4/88 - NOTE #2 added
- [3] Amended by addition of Industry-4 Zone 3/26/90
- [4] Amended by addition of Industry-4A Zone 6/5/90

Passed June 5, 1990,

Roland Roberge
Roland Roberge, Mayor

**AMENDMENT TO CHAPTER 42
ZONING
REGARDING: ELDERLY HOUSING**

THE CITY OF ROCHESTER ORDAINS:

That in order to provide for the public interest and the general welfare of the citizens of the City of Rochester by encouraging the development of housing for the elderly, Chapter 42 of the General Ordinances of the City of Rochester, as amended, be further amended as follows:

1. That Chapter 42, Section 42.6 (a) of the General Ordinances of the City of Rochester be amended by adding the following new definition (to be inserted in proper alphabetical order and appropriately numbered as a subsection):

“Elderly Housing. Elderly housing means dwelling units of two (2) bedrooms or less, excluding mobile homes and/or manufactured housing, which are intended for, and solely occupied by persons sixty-two (62) years of age or older in accordance with the provisions of 42 U.S.C. Section 3607 (b) (2) (B), or any recodification thereof.”

2. That Chapter 42, Section 24.23 (c) of the General Ordinances of the City of Rochester be amended by adding the following new subsection (26):

(26) *Elderly Housing.* In the Agricultural, Residence 2, Business 1 and Business 2 zoning districts, Elderly Housing shall be allowed subject to the following variations and limitations to the zoning requirements:

- a. The number of dwelling units per acre shall not exceed fourteen (14).
- b. There shall be a minimum of sixty (60) feet of road frontage per development.
- c. Minimum rear yards shall be twenty-five (25) feet.
- d. Minimum parking spaces shall be one (1) space per dwelling unit.
- e. All dwelling units shall be connected to City water and sewer.
- f. All such developments must be within one-half (½) mile of some form of existing services and/or amenities such as shopping, public transportation and community facilities.

g. Limited commercial uses may be allowed in a specific project not to exceed three (3%) per cent of the total lot area for the following commercial uses: retail stores, grocery or variety stores, offices, service establishments or restaurants.

h. The owner and/or developer of an Elderly Housing project for which a special exception is sought shall be required to enter into a written agreement with the City of Rochester restricting the dwelling units within such project to occupancy by persons sixty-two (62) years of age or older in accordance with the provisions of 42 U.S.C. Section 3607 (b) (2) (B), or any recodification thereof. Such occupancy restriction shall also be incorporated in and appear on the face of any subdivision or site review plan approved by the Rochester Planning Board with respect to such Elderly Housing project and shall be a Planning Board condition imposed upon any such subdivision or site review approval. Such written agreement with the City of Rochester shall also bind the owner and/or developer of such Elderly Housing project to incorporate such occupancy restriction in any condominium declaration or similar documents regarding such project.

i. In the Agricultural zone only the following additional limitations shall apply:

1. A maximum of eight (8) dwelling units per building.
2. A minimum of three (3) acre lot size per development.
3. A minimum rear, side and front yard of fifty (50) feet each.
4. All buildings shall be limited to two (2) story buildings.

5. All building construction shall be in harmony with the existing character of the neighborhood.

3. That Chapter 42, Section 42.14 of the General Ordinances of the City of Rochester, entitled "Permitted Uses - Table 1" be amended to provide as follows:

42.14 Permitted Uses - Table 1

USES	ZONING DISTRICTS										DETAIL
	A	R1	R2	B1	B2	I1	I2	I3	H		
(a) RESIDENTIAL USES											
(1) Single-Family Dwelling	Y	Y	Y	Y	Y	N	N	N	N		
(2) Two-Family Dwelling	Y	N	Y	Y	Y	N	N	N	N	42.15(i)	
(3) Multi-Family Dwelling	N	N	Y	Y	Y	N	N	N	N		
(3a) Elderly Housing	E	N	E	E	E	N	N	N	N	42.23 (c)(25)	
(4) Lodging or Rooming House	N	N	Y	Y	Y	N	N	N	N		
(4a) Group or Shared Home	E	N	Y	Y	Y	N	N	N	N	42.23(c)(24)	
(5) Hotel, Motel	N	N	N	Y	Y	E	E	E	N	42.23(c)(3)	

USES	ZONING DISTRICTS									DETAIL
	A	R1	R2	B1	B2	I1	I2	I3	H	
(a) RESIDENTIAL USES (cont.)										
(6) Inns, Cabins, Transient Lodgings	E	N	N	Y	Y	N	N	N	N	42.23(c)(3)
(7) Cluster Development	Y	N	N	N	N	N	N	N	N	42.24
(8) Mobile Home	Y	N	N	N	N	N	N	N	N	42.15(f)
(9) Mobile Home Park or Subdivision	Y	N	N	N	N	N	N	N	N	42.15(g)
(10) Modular Home	Y	Y	Y	Y	Y	N	N	N	N	
(11) Acc. Building or Use	Y	Y	Y	Y	Y	N	N	N	N	

Approved June 25, 1990
Roland R. Roberge, Mayor

ORDINANCE AMENDMENT RELATIVE TO WATER AND SEWER USERS RATES

THE CITY OF ROCHESTER ORDAINS:

I. That Chapter 16, Section 16.15 of the General Ordinances of the City of Rochester, entitled "Wastewater User Charges," be amended by deleting said section in its entirety, and by adopting in its stead the following section to be known as Chapter 16, Section 16.15:

16.15 Wastewater User Charges.

(a) Wastewater User Charges	Quarterly Rate
<i>Industrial/Commercial Users</i>	
Rate per 100 cu. ft. water use:	\$ 2.50
<i>Rate for Residential Users</i>	
Quarterly Charge without exemption per 100 cu. ft. water use:	\$ 2.50
Quarterly Charge with exemption per 100 cu. ft. water use:	\$ 1.66
(b) High Strength Surcharges	
BOD (per lb)	\$ 0.09
SS (per lb)	\$ 0.08
(c) Septage Discharge	
Per 1,000 gal. or portion thereof	\$50.00

(d) *Unmetered Users.* Any residential wastewater user not connected to the City of Rochester water system shall pay a quarterly flat-rate wastewater user's charge at the rate of \$80.00 per quarter per unit without exemption, and \$40.00 per quarter per unit with exemption.

(e) *Minimum Fee.* Notwithstanding the provisions of subparagraph (a) of Section 16.15, any metered industrial/commercial and/or residential wastewater user shall pay a minimum quarterly wastewater user's charge at the rate of \$25.00 per quarter per unit without exemption and \$10.00 per quarter per unit with exemption.

II. That Chapter 17, Section 17.30 of the General Ordinances of the City of Rochester, entitled "Water Department Rates and Fees," be amended by deleting said section in its entirety, and by adopting in its stead the following section to be known as Chapter 17, Section 17.30:

17.30 Water Department Rates and Fees.

(a) Quarterly Water Rates.

- | | |
|--|------------------------|
| (1) Residential Customers: | \$2.99 per 100 cu. ft. |
| (2) Residential Customers with exemption | \$1.29 per 100 cu. ft. |
| (3) Commercial and Industrial Customers: | \$2.99 per 100 cu. ft. |

(4) *Unmetered Residential Customers.* Any unmetered residential customer of the City of Rochester water system shall pay a flat rate quarterly water charge at the rate of \$80.00 per unit per quarter without exemption, and \$40.00 per unit per quarter with exemption. Any residential customer of the City of Rochester water system as of October 1, 1987, not having water consumption monitored by an approved meter installed by the Water Department, shall be subject to water shutoff in accordance with and in the manner specified by the provisions of Section 17.19 hereof.

(5) *Minimum Fee.* Notwithstanding the provisions of subparagraphs (1), (2), and (3) of subparagraph (a) of Section 17.30, any metered industrial, commercial and/or residential customer of the City of Rochester water system shall pay a minimum quarterly water charge at the rate of \$25.00 per quarter per unit without exemption and \$10.00 with exemption.

(b) Fees.

(1) *Installation.* A minimum of \$300.00 or estimated cost of installation, in advance. Between December 1 and March 31, an additional \$200.00 fixed charge will be assessed.

- (2) *Bad Check.* \$20.00
- (3) *Service Reactivated Following Payment when Shutoff Due to Non-Payment.* \$60.00
- (4) *Service Shutoff or Turn-On by Request.* \$30.00 per visit
- (5) *Temporary Service.* See Installation Fees; water used will be billed accordingly.
- (6) *Private Fire Protection Service.* See Installation Fees.
- (7) *Swimming Pools.* Fee based on volume used, times unit rate.
- (8) *Meter Repair or Testing.* No charge.
- (9) *Meter Damage.* \$50.00
- (10) *Backflow Prevention Devices.* All costs associated with installation, repair, or inspection paid by owner.
- (11) *Violations.* All costs to correct violation paid by owner.

III. That these ordinance amendments shall take effect on July 1, 1990.

Approved June 25, 1990
Roland R. Roberge Mayor

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Sixteen Thousand Nine Hundred Dollars (\$16,900.00) is hereby appropriated as a supplemental appropriation to the 1989-90 fiscal year capital funds to the School Department and Recreation Department for capital projects specified in the following itemization and in the amounts set forth therein, and that the funds for said appropriation be and hereby are allocated from the sources set forth in the following itemization:

1989-90 CAPITAL BUDGET

1989-90 Misc. Capital Projects

Source of Funds	Amount	Proposed Use of Funds
Cory-Lee Construction, Inc.	\$7,600	School Dept: McClelland School Recreational Improvements

1989-90 Misc. Capital Projects (cont.)

Source of Funds	Amount	Proposed Use of Funds
Glenwood Association Trust	\$1,700	School Dept: School Street School Playground Improvements
Richard Bickford	1,600	School Dept: Capital Improvements
Real Estate Planners, Inc.	6,000	Recreation Dept: Ledgeview Recreation Area

Passed September 5, 1989
Richard Green, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR THE ROCHESTER SCHOOL DEPARTMENT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE
CITY OF ROCHESTER:

That the sum of One Million Eight Hundred Forty-one Thousand Nine Hundred Forty-three Dollars (\$1,841,943.00) is hereby appropriated as a supplemental appropriation to the 1989-90 fiscal year School Department capital budget for the purpose of providing funds necessary to construct a Regional Vocational High School, said funds to be 100% reimbursed to the Rochester School Department by the State of New Hampshire. Such appropriation to be in addition to the Four Million (\$4,000,000.00) previously appropriated for such purpose as part of the 1987-88 fiscal year School Department capital budget.

Passed November 8, 1989
Richard Green, Mayor

**RESOLUTION AUTHORIZING SALE OF
LOTS 4 and 5, TEN ROD ROAD INDUSTRIAL PARK**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:

That the Mayor of the City of Rochester be, and hereby is, authorized to convey Lots 4 and 5 in the Ten Rod Road Industrial Park, Ten Rod Road, Rochester, New Hampshire, as more particularly shown on a certain plan entitled "Subdivision of Land, Ten Rod Road Industrial Park, Rochester, NH.", said plan being recorded in the Strafford County Registry of Deeds as Plan 35-1, upon such terms and conditions as shall be in the best interest of the City of Rochester and in furtherance of such conveyance, the said Mayor is hereby authorized to execute any and all deeds and other instruments necessary to effectuate such conveyance.

Passed November 8, 1989
Richard Green, Mayor

**RESOLUTION AUTHORIZING
SUPPLEMENTAL APPROPRIATION
RECORDS DEPARTMENT (CITY CLERK'S) BUDGET**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Seven Thousand Dollars (\$7,000.00) is hereby appropriated as a supplemental appropriation to the 1989-90 Records Department (City Clerk's) fiscal year operating budget for fees payable to the State of New Hampshire for the issuance of marriage licenses, such sum to be raised by the City of Rochester through the fees charged for the issuance of marriage licenses to the public.

Passed November 8, 1989
Richard Green, Mayor

**RESOLUTION AUTHORIZING ACQUISITION OF EASEMENTS
AND GRANTING OF LICENSE IN CONNECTION WITH
ROUTE 125 CORRIDOR IMPROVEMENTS**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor of the City of Rochester is hereby authorized to (1) acquire easements from Anne Brock and David P. Dupont and Edward C. Dupont for use by the City in connection with the, so-called, Route 125 Corridor improvements project, said easements being more particularly depicted on a plan entitled "Plat of Easements, Route 125 Corridor, Rochester, N.H." dated Jan. 5, 1989 by Durgin/Schofield Associates; and, (2) grant to Carolyn L. McCallister, in connection with the Route 125 Corridor improvements, a license to authorize the existing encroachment of a certain building owned by the said Carolyn L. McCallister and situated on the westerly side of Hancock Street, onto the City of Rochester Hancock Street right-of-way, said encroachment being more particularly depicted on a plan entitled "Plan of Land, Rochester, N.H. for Carolyn L. McCallister" dated September 1989 by Norway Plains Survey Associates, Inc. The Mayor is hereby authorized to acquire such easements and to grant such license on such terms and conditions as shall be in the best interests of the City and in furtherance thereof, the Mayor is hereby authorized to execute any and all instruments necessary to effectuate such acquisitions and/or conveyances.

Passed November 8, 1989
Richard Green, Mayor

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Nine Thousand Five Hundred Ninety Dollars (\$9,590.00) is hereby appropriated as a supplemental appropriation to the 1989-90 fiscal year capital funds to the School Department for capital projects specified in the following itemization and in the amounts set forth therein, and that the funds for said appropriation be and hereby are allocated from the sources set forth in the following itemization:

1989-90 CAPITAL BUDGET

1989-90 Misc. Capital Projects

Source of Funds	Amount	Proposed Use of Funds
Nash Family Investment Prop.	\$2,590	School Dept: Maple Street School Recreational Capital Improvements
Nash Family Investment Prop.	7,000	School Dept: School Capital Improvements

Passed December 5, 1989
Richard Green, Mayor

RESOLUTION ESTABLISHING THE HISTORY OF ROCHESTER TRUST FUND

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

That the sum of \$60,000 presently appropriated as a non-lapsing account (account 01-417-962) for the History of Rochester in the 1987-88 operating budget for the City of Rochester is hereby transferred to the Trustees of the Trust Funds for the City of Rochester for the purpose of establishing the History of Rochester Trust Fund. Such trust shall be established and used as follows:

A. Such principal sum shall be invested by the Trustees, and the principal and interest therefrom shall be utilized by said Trustees to support scholarly research, writing, printing, publishing and other related activities, as determined by the Trustees, necessary for the creation of a History of the City of Rochester after 1890 as a continuation of the existing *History of the Town of Rochester, New Hampshire 1722-1890*, by Franklin McDuffee.

B. Prior to the publication of any manuscript resulting from the expenditure of the trust funds, such manuscript shall be submitted to the Rochester Historical Society for review and comment.

C. The Trustees of the Trust Funds are hereby authorized to enter into any contracts or other agreements necessary to effectuate the purposes of the trust.

Passed December 5, 1989
Richard Green, Mayor

**RESOLUTION TO PURCHASE LAND
IN BARRINGTON, NEW HAMPSHIRE ON THE
SOUTH SHORE OF THE ROCHESTER RESERVOIR**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the purchase by the City of Rochester of approximately 7.57 acres located in Barrington, New Hampshire, on the south shore of the Rochester Reservoir, from Vida L. Preston for the sum of \$44,100 pursuant to a Purchase and Sale Agreement between the parties dated November 9, 1989 is hereby authorized and approved. Further, that the purchase of 15.05 acres of land located in Barrington, New Hampshire, on the south shore of the Rochester Reservoir from Loren Preston and Joan Preston for the sum of \$69,100 pursuant to a Purchase and Sale Agreement between the parties dated November 9, 1989, is hereby authorized and approved. The Mayor is hereby authorized to sign any and all documents and to take such other actions, including the institution and prosecution of subdivision proceedings with the Town of Barrington, necessary to effectuate such purchase.

Passed December 5, 1989
Richard Green, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR THE ROCHESTER POLICE DEPARTMENT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Twenty-four Thousand Nine Hundred Sixty-seven Dollars and fifty cents (\$24,967.50) is hereby appropriated as a supplemental ap-

appropriation to the 1989-90 Police Department fiscal year operating budget for the purpose of providing funds necessary for the establishment of a new line item in the Police Department operating budget for the 1989-90 fiscal year, such line item to be called SEIZED/FORFEITED PROPERTY. Such line item account will be a non-lapsing item in the annual Police Department fiscal year operating budget until such time as such appropriation shall have been fully expended in accordance with the provisions of this supplemental appropriation. This appropriation shall be expended solely for law enforcement related endeavors, and any expenditures from this appropriation shall be subject to the prior approval of the Rochester Police Commission. An annual report of expenditures from this appropriation shall be filed with the City Council by the Rochester Police Department on or before September 1 of each year until such time as the funds hereby appropriated have been exhausted. The funds for this appropriation shall be the Rochester Police Department's proportional share of the equitable sharing distribution resulting from the Rochester Police Department's participation in criminal investigation DEA 87-4068 as indicated in the U.S. Department of Justice, United States Marshal's Service, letter to the Chief of the Rochester Police Department dated October 30, 1989.

Passed December 5, 1989
Richard Green, Mayor

RESOLUTION RELATIVE TO RECYCLING

WHEREAS, Governor Gregg has made a strong commitment to recycling; and,

WHEREAS, the New Hampshire Department of Environmental Services sees recycling as an essential step in an integrated solid waste management strategy; and,

WHEREAS, recycling saves natural resources and reduces the volume of waste being disposed of in landfills; and,

WHEREAS, surveys throughout the State and in the City of Rochester indicated that residents believe recycling should be implemented and will participate in a recycling program;

NOW, THEREFORE be it resolved by the Mayor and the City Council, that the citizens of Rochester, as well as the City's municipal departments and schools shall participate in a community recycling program.

Passed December 5, 1989
Richard Green, Mayor

**RESOLUTION ADOPTING
EXPANDED VETERANS' EXEMPTIONS**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

That the City of Rochester in accordance with the provisions of RSA 72:28 - a hereby adopts the provisions of RSA 72:28, V and VI to establish an optional veterans' exemption in the amount of \$100.00 and an expanded qualifying war service for veterans seeking the exemption, and provided further that, in accordance with the provisions of RSA 72:35 - a, hereby adopts the provisions of RSA 72:35, IV to establish an optional property tax exemption on residential property in the amount of \$1,400.00 for a service-connected total disability.

Passed December 28, 1989
Richard Green, Mayor

**RESOLUTION AUTHORIZING ACQUISITION OF A PORTION
OF THE JOSEPH HANSON CARNIVAL GROUNDS BY THE
CITY OF ROCHESTER AND PAYMENT THEREFOR**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the acquisition from the Trustees of the Trust Funds for the City of Rochester of 3.501 acres of land held by the City of Rochester, as Trustee, under deed of Charles A.C. Hanson and known as the "Joseph Hanson Carnival Grounds" for the appraised value of \$35,000.00 to be paid to said Trustees of the Trust Funds for use consistent with the purposes of the aforesaid trust, is hereby authorized and approved. Said 3.501 acres is to be acquired free of trust, and the funds necessary to pay said \$35,000.00 purchase price shall be drawn from the Rochester School Department Capital Budget Appropriations for the Regional Vocational High School.

Passed December 28, 1989
Richard Green, Mayor

**RESOLUTION AWARDDING CONTRACT FOR CONSTRUCTION OF
REGIONAL VOCATIONAL HIGH SCHOOL AND AFFIRMING THE
APPROPRIATION OF FUNDS THEREFOR**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

That the State of New Hampshire acting through the Department of

Education and the State Board of Education having approved the construction of a Regional Vocational High School within the City of Rochester, based upon plans and specifications prepared for the Vocational School Joint Building Committee by Frank P. Marinace/Architect P.A., and the assurances made to the New Hampshire Department of Education and the State Board of Education by Caroline McCarley, Chairman of the Rochester School Board, on behalf of the City of Rochester and the Rochester School Board in a letter addressed to the New Hampshire State Board of Education dated August 15, 1989, (a copy of which is attached hereto as Exhibit A) and the contract bid of \$5,431,650.00 by Ricci Construction, Inc. for the construction of said Regional Vocational High School, having been recommended for acceptance by vote of the Vocational School Joint Building Committee, the contract to construct the Regional Vocational High School in accordance with the aforesaid plans and specification and letter dated August 15, 1989, is hereby awarded to Ricci Construction, Inc. for the bid price of \$5,431,650.00

Furthermore, the appropriation of Five Million Eight Hundred Forty-One Thousand Nine Hundred Forty-three Dollars (\$5,841,943.00) previously appropriated for the construction of a Regional Vocational High School, with One Million Eight Hundred Forty-one Thousand Nine Hundred Forty-three Dollars (\$1,841,943.00) of said sum having been previously appropriated as a supplemental appropriation to the 1989-90 fiscal year School Department Capital Budget, and Four Million Dollars (\$4,000,000.00) of said sum having been previously appropriated as part of the 1987-88 fiscal year School Department Capital Budget, is hereby affirmed and appropriated as part of the aforementioned School Department fiscal year budgets. Said Five Million Eight Hundred Forty-one Thousand Nine Hundred Forty-three Dollars (\$5,841,943.00) is to be 100% reimbursed to the Rochester School Department by the State of New Hampshire.

Passed December 28, 1989
Richard Green, Mayor

RESOLUTION OF APPRECIATION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, on January 2, 1980, Richard P. Green assumed the Office of Mayor of the City of Rochester, and has continued to hold that office until the present date; and,

WHEREAS, during such period of time, the said Richard P. Green has worked tirelessly to improve the City of Rochester and has devoted his considerable talents and abilities to improving the quality of life for all Rochester's citizens; and,

WHEREAS, under Mayor Green's leadership, Rochester has expanded housing opportunities and other services for the elderly; improved its school system; revitalized its infrastructure; adopted its first Master Plan and established a Planning Department; constructed water and sewer treatment facilities; introduced sound business practices to the conduct of City affairs; developed Industrial Parks which have resulted in unparalleled industrial growth in the City; and implemented other innovations and improvements, which, while too numerous to mention, have enhanced the quality of services which the City of Rochester provides to its people; and,

WHEREAS, the aforesaid improvements which have taken place within the City of Rochester during the past decade have occurred as a result of the efforts of the people who have served in the administration of the said Richard P. Green:

NOW THEREFORE, the Mayor and City Council of the City of Rochester, for themselves, and on behalf of the people of Rochester, hereby adopt this RESOLUTION as an expression of their gratitude for the selfless dedication to the welfare of the City of Rochester and its people which he has displayed during the past decade, and by their adoption of this RESOLUTION hereby express their enduring appreciation to him for his countless efforts on their behalf.

Approved January 2, 1990

Roland R. Roberge, Mayor
Gail M. Varney, City Clerk

**RESOLUTION RELATIVE TO CLOSING OF
A PORTION OF CHESTNUT HILL ROAD**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That in accordance with the pursuant to the provisions of RSA 231:43, that portion of the Chestnut Hill Road lying between the northerly sideline of Hanson Avenue, so-called, and the line created by the extension of said northerly sideline of Hanson Avenue across said Chestnut Hill Road, and

the southerly sideline of the so-called School Bypass Road, and the line created by the extension of the southerly sideline of said School Bypass Road across the Chestnut Hill Road, is hereby discontinued.

Approved March 6, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR THE ROCHESTER SCHOOL DEPARTMENT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Twenty-six Thousand Nine Hundred Ninety-nine Dollars (\$26,999.00) is hereby appropriated as a supplemental appropriation to the 1989-90 School Department fiscal year operating budget for the purpose of providing additional funds for the following grants:

Grant	Supplemental Appropriation
Drug Free Schools & Communities Grant	\$21,522.00
Career Education Grant	<u>\$ 5,477.00</u>
	\$26,999.00

The aforesaid funds are to be 100% reimbursed to the Rochester School Department from the stated grants.

Approved March 6, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING CITY MANAGER
TO TAKE CERTAIN ACTIONS RELATIVE TO SHERMAN STREET**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, the City of Rochester has received a request from Robert M. Sawyer to convey certain land to the said Robert M. Sawyer, which land has previously been depicted on various maps and plot plans as part of a cul-de-sac at the terminus of Sherman Street in Gonic; and,

WHEREAS, an examination of the City's records fails to disclose the extent and nature of the City's interests in so-called Sherman Street, beyond the fact that the City has apparently serviced and maintained said street for many years; and,

WHEREAS, the house of the said Robert M. Sawyer apparently encroaches upon the real property constituting the cul-de-sac at the terminus of Sherman Street; and,

WHEREAS, The City is desirous of resolving this matter in a manner that is fair and equitable to both Mr. Sawyer and the City of Rochester, and in a manner which protects the interests of the City:

NOW, THEREFORE, the Mayor and City Council of the City of Rochester hereby authorized the City Manager to engage in negotiations with the said Robert M. Sawyer for the purpose of clarifying and resolving the interests of the respective parties with regard to the ownership of property situated in said Sherman Street and/or currently owned by the said Robert M. Sawyer. The City Manager is further authorized to enter into such purchase and sale agreements, deeds and other necessary documents and instruments to convey the City's interests in all or a portion of said Sherman Street land and/or to acquire from the said Robert M. Sawyer such additional land as may be necessary to resolve this matter such purchase and sale agreements, deeds and other necessary documents to be issued or accepted on such terms and conditions as may be in the best interest of the City of Rochester.

Approved April 3, 1990
Roland R. Roberge, Mayor

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR WELFARE DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Fifty Thousand Dollars (\$50,000.00) is hereby appropriated as a supplemental appropriation to the 1989-90 Welfare Department fiscal year operating budget to be allocated to the line-item for Direct Assistance (Account #014409540000), to cover operating expenses in said account for the balance of the 1989-90 fiscal year, and that the funds necessary to fund said appropriation be, and hereby are, allocated from the Unexpended Fund Balance of the 1989-90 City of Rochester fiscal year operating budget.

Approved April 3, 1990
Roland R. Roberge, Mayor

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION OF IMPACT FEES

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of One Hundred Forty-Eight Thousand Five Hundred Sixty-Five Dollars (\$148,565.00) is hereby appropriated as a supplemental appropriation to the 1989-90 Fiscal Year Capital Budget of the City of Rochester for the purpose of providing funds to the Water, Sewer, Public Works, and Planning Departments for the capital projects specified in the following itemization and in the amounts set forth therein, and that the funds for said appropriations be, and hereby are, allocated from the sources set forth in the following itemization:

1989-90 CAPITAL BUDGET

1989-90 Misc. Capital Projects

Source of Funds	Amount	Proposed Use of Funds
Brookside Realty	\$8,400.00	School Dept; School Capital Improvements
Jim's A-1 Auto	\$ 500.00	Planning Dept; Master Plan
George Sansoucy	\$3,915.00	Public Works Dept; Rt. 125/16B Intersection Improve.
Holy Rosary Credit Union	\$5,000.00	Public Works Dept; Brock St. and Washington St., Rt. 125 Intersection Improve.
Special Autos/Irene Gerry	\$1,000.00	Public Works Dept; Ten Rod Road Intersection Improve.
Seppala & Aho	\$1,000.00	Water Dept; Willowbrook Water Study
Rochester Land Holding	\$5,000.00	Sewer Dept; Lower Salmon Falls Road - Sewer Project
Miscellaneous:	*\$123,750.00	Sewer Dept; Sewer Growth Impact

* Holy Rosary Credit Union:	\$ 2,250.00	McComish:	\$ 2,250.00
K & M Builders:	\$21,000.00	Dupont:	\$35,000.00
Letourneau:	\$ 1,500.00	Chinese WOK:	\$12,000.00
Trueworthy:	\$ 2,250.00	GTA:	\$ 7,000.00
Sansoucy:	\$20,000.00	First Development:	\$20,500.00

Approved April 3, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING
ISSUANCE OF TAX ANTICIPATION NOTES**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That in accordance with the provisions of RSA 33:9, the City Treasurer, with the approval of the City Manager, is hereby authorized to issue tax anticipation notes for the City of Rochester for the 1989-90 fiscal year in an amount not to exceed \$2,000,000.00, such notes to be issued upon such terms and conditions as the said Treasurer and City Manager may deem to be in the best interests of the City of Rochester.

Approved April 3, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SALE OF LOTS 4 AND 5
TEN ROD ROAD INDUSTRIAL PARK**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, the City Council of the City of Rochester adopted a Resolution on November 8, 1989 authorizing the Mayor of the City of Rochester to convey Lots 4 and 5 in the Ten Rod Road Industrial Park; and,

WHEREAS, since said date the City Manager has succeeded the Mayor as the Chief Executive Administrative Officer of the City of Rochester:

NOW, THEREFORE, the City Manager of the City of Rochester is hereby authorized to convey Lots 4 and 5 in the Ten Rod Road, Industrial Park, Ten Rod Road, Rochester, New Hampshire, as more particularly shown on a plan entitled "Subdivision of Land, Ten Rod Road Industrial Park, Rochester, NH," said plan being recorded in the Strafford County Registry of Deeds, upon such terms and conditions as shall be in the best interest of the City of Rochester, and, in furtherance of such conveyance, the said City Manager is hereby authorized to execute any and all deeds and other instruments necessary to effectuate.

Approved April 3, 1990
Roland R. Roberge, Mayor

**RESOLUTION RELATIVE TO CLOSING OF
CLASS VI PORTION OF BERNARD ROAD**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That in accordance with and pursuant to the provisions of RSA 231:43, the unpaved Class VI portion of Bernard Road situate in Rochester, is hereby discontinued. That, further, said unpaved Class VI portion of Bernard Road is hereby abandoned and the City Manager of the City of Rochester is hereby authorized to execute quitclaim deed(s) of any and all interest that the City of Rochester may have in said unpaved, Class VI portion of Bernard Road to the abutter(s) thereof, contingent upon the receipt from such abutter(s) of a 30' underground utility easement from said abutter(s) to the City of Rochester in a form agreeable to the City Solicitor. The City Manager is hereby authorized to execute any and all conveyances necessary to accomplish the aforesaid discontinuance and abandonment. Such discontinuance and abandonment is contingent upon the City's receipt of the aforesaid utility easement from the abutter(s) and the City's issuance to the abutter(s) of the aforementioned quitclaim deed(s) of the City's interest in such Class VI portion of Bernard Road.

Approved April 3, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR THE ROCHESTER SCHOOL DEPARTMENT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Sixty-Eight Thousand Three Hundred Fifty-Two Dollars (\$68,352.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 Rochester School Department fiscal year operating budget for the purpose of providing funds necessary for liability insurance expenses for said Rochester School Department, and that the funds necessary to fund said appropriation be, and hereby are, allocated from the Unexpended Fund Balance of the 1989-90 City of Rochester fiscal year operating budget.

Approved May 1, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR THE ROCHESTER DEPARTMENT OF PUBLIC WORKS**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Three Hundred Sixty-Four Thousand Dollars (\$364,000.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 Rochester Department of Public Works fiscal year capital budget for the purpose of providing funds necessary for the Whitehall Road project. The source of the funds for this appropriation shall be entirely provided from funds to be received from the State of New Hampshire Department of Transportation.

Passed June 5, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
OF IMPACT FEES**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Thirty-Eight Thousand Eight Hundred Dollars (\$38,800.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 Fiscal Year Capital Budget of the City of Rochester for the purposes of providing funds to the Sewer, Public Works, Planning and School Department for the capital projects specified in the following itemization and in the amounts set forth therein, and that the funds for said appropriations be, and hereby are, allocated from the sources set forth in the following itemization:

1989-90 CAPITAL BUDGET

1989-90 Misc. Capital Projects

Source of Funds	Amount	Proposed Use of Funds
Rochester Truck Repair	\$ 500.00	Planning Dept; Master Plan
Marc Grenier	\$ 500.00	Public Works Dept; Rochester Neck Road/Rt. 125 Intersection Improve.
First Development Corp.	\$ 1,000.00	Public Works Dept; Ten Rod Road/Rt. 11 Intersection
GTA, Inc.	\$ 7,000.00	Sewer Dept; Sewer Growth Impact

Rochester Land Holding, Inc.	\$ 5,000.00	Sewer Dept; Lower Salmon Falls Sewer Project
Paul & Florence Chapman	\$ 4,800.00	School Dept; School Capital Improvements
Tara Development (Matriarch, Inc.)	\$10,000	School Dept; East Rochester School Capital Improve.
Flagg Realty Trust	\$10,000.00	School Dept; Chamberlain Street School Recreation Improvements

Passed June 5, 1990
Roland R. Roberge, Mayor

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER POLICE DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of One Thousand One Hundred Seventy-Nine Dollars (\$1,179.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 Rochester Police Department fiscal year operating budget for the purpose of providing funds for account #014219100000. The source of funds for this appropriation shall be the \$1,179.00 received by the Rochester Police Department as the result of an order issued by the Strafford County Superior Court pursuant to RSA 599-A:6, which funds are hereby accepted and assigned to the Rochester Police Department forfeited property revenue account #013426021000.

In accordance with the Resolution of this Council adopted December 5, 1989, establishing the above-referenced appropriation line-item, this appropriation shall be expended solely for law enforcement related endeavors, and any expenditures from this appropriation shall be subject to the prior approval of the Rochester Police Commission. An annual report of expenditures from this appropriation shall be filed with the Rochester City Council by the Rochester Police Department on or before September 1st of each year until such time as the funds hereby appropriated have been exhausted.

Passed June 5, 1990
Roland R. Roberge, Mayor

**RESOLUTION AWARDING BID FOR SALE OF LAND
AT INTERSECTION OF NORWAY PLAINS ROAD
AND MILTON ROAD (RT. 16)**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the bid of Raymond Beaudoin, in the amount of \$1,000.00, for purchase of a certain unbuildable parcel of land, or approximately 4,500 square feet, owned by the City of Rochester and situated at the intersection of Milton and Norway Plains Roads, for which the advertising of bids was authorized at the May 1, 1990 meeting of the Rochester City Council, is hereby accepted and the City Manager of the City of Rochester is authorized to convey such property to the said Raymond Beaudoin in exchange for the aforesaid \$1,000.00 and, in furtherance of such conveyance the said City Manager is hereby authorized to execute any and all deeds and other instruments necessary to effectuate such conveyance.

Passed June 5, 1990
Roland R. Roberge, Mayor

RESOLUTION TO APPROVE COMMUNITY DEVELOPMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That a twelve (12) month Community Development Budget, in the total amount of Two Hundred Thirty-Five Thousand Dollars (\$235,000.00) is hereby approved for the period beginning July 1, 1990 and ending June 30, 1991. This budget may be reconsidered if Federal funding is changed or if it is inconsistent with the total budget adopted for the Department of Planning and Development.

Passed June 5, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR THE ROCHESTER SCHOOL DEPARTMENT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Fifty Thousand Eight Hundred Fifty-Nine Dollars

(\$50,859.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 Rochester School Department fiscal year operating budget for the purpose of providing funds to cover increased costs for salaries and benefits associated with the first year of the proposed multi-year contract between the Rochester School Board and the Rochester Federation of Teachers, Paraprofessionals Unit, during fiscal year 1989-90, and that the funds necessary to fund said appropriation, be, and hereby are, allocated from additional revenues received by the Rochester School Department during the 1989-90 fiscal year from the following sources and in the following amounts:

\$37,078.00 from handicapped pupil tuition
\$12,051.00 from federal impact fees
\$ 1,730.00 from additional rental fee income

Passed June 5, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR THE ROCHESTER DEPARTMENT OF PUBLIC WORKS**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Seventy-five Thousand Three Hundred Fifty-five Dollars (\$75,355.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 Rochester Department of Public Works fiscal year capital budget for the purpose of providing funds for paving projects. The source of funds for this appropriation shall be \$58,626.00 received from Waste Management, Inc. and \$16,729.00 received from Midway Excavators, Inc.

Approved June 25, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR OPERA HOUSE RENOVATIONS**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Twenty Thousand Dollars (\$20,000.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 City of Rochester capital budget for the purpose of providing funds necessary for renovations to the City Hall Opera House. The funds necessary to fund said appropriation shall be allocated entirely from a donation to the City of Rochester by the Rochester Heritage Trust, such donation having been made for the purpose of paying for costs associated with renovations to the City Hall Opera House.

Approved June 25, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING TRANSFERS
IN THE 1989-90 OPERATING BUDGET OF THE CITY OF ROCHESTER
AND AUTHORIZING APPROPRIATIONS
IN CONNECTION WITH SUCH TRANSFERS**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Twenty-five Thousand Three Hundred Dollars (\$25,300.00) be, and hereby is, appropriated as a supplemental appropriation to the 1989-90 City of Rochester operating budget. Of said supplemental appropriation, the sum of \$5,300.00 shall be allocated to the Rochester Public Buildings' 1989-90 fiscal year operating budget, with \$500.00 of said sum being allocated in line-item 01-418-541-0000 for janitorial supplies, \$900.00 of said sum to be allocated to line-item 01-418-611-0000 for electricity, \$1,000.00 of said sum to be allocated to line-item 01-418-620-0000 for heating fuel, and \$2,900.00 of such sum to be allocated to line-item 01-418-832-0000 for miscellaneous equipment service. The balance of said supplemental appropriation, in the amount of \$20,000.00, shall be allocated to the Administration Department's 1989-90 fiscal year operating budget, with such sum being assigned to such individual line-item or line-items within said Administration Department's operating budget as the City Manager shall determine.

The source of the funds for the aforesaid supplemental appropriation shall be transfers from the following line-items in the 1989-90 City of Rochester operating budget, namely: \$8,000.00 from the Business Office salary account (line-item 01-415-110); \$7,300.00 from the City Clerk's Office, Election salary account (line-item 01-413-110); and \$10,000.00 from the Public Works Department, City Lights account (\$5,000.00 from account 01-434-611 and \$5,000.00 from account 01-434-612). The transfer of \$5,300.00 from the aforesaid accounts to the Public Buildings' 1989-90 fiscal year operating budget and of \$20,000.00 from said accounts to the Administration Department's 1989-90 fiscal year operating budget is hereby authorized.

Approved June 25, 1990
Roland Roberge, Mayor

**RESOLUTION AMENDING
ROCHESTER HOUSING REHABILITATION ASSISTANCE PROGRAM**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the "Rochester Housing Rehabilitation Assistance Program" ad-

ministered by the Planning and Development Department as presently constituted be amended as follows:

That Section 1 of said "Rochester Housing Rehabilitation Assistance Program," entitled "Program Regulations," be amended by deleting therefrom sub-subparagraphs A, entitled "Owner Occupied, Single-Family," and C, entitled "Owner Occupied, Multi-Family," of paragraph 3, entitled "Assistance Provided," in their entirety and by substituting therefore the following two subparagraphs to be known respectively as sub-subparagraph A of paragraph 3 of Section 1 of said Rochester Housing Rehabilitation Assistance Program, and sub-subparagraph C of paragraph 3 of Section 1 of said Rochester Housing Rehabilitation Assistance Program:

3. Assistance Provided

A. Owner Occupied, Single-Family

The City will provide rehabilitation financial assistance to all eligible owner occupied properties which shall take the form of direct cash grants of up to \$8,000.00 to cover all or a portion of the rehabilitation costs for residential improvements.

C. Owner Occupied, Multi-Family

The City will provide rehabilitation financial assistance to all eligible owner occupied multi-family properties which shall take the form of direct cash grants of up to \$8,000.00 to cover all or a portion of the rehabilitation costs for residential improvements. The maximum financial assistance is \$8,000.00 per unit.

Approved June 25, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING BONDING OF FUNDS
NECESSARY FOR WATER IMPROVEMENT PROJECT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, on June 27, 1989, the Mayor and City Council of the City of Rochester authorized a supplemental appropriation to the City of Rochester 1988-89 capital budget for the Rochester Water Works for the purpose of providing funds necessary for the Rochester Water Improvement Project; and,

WHEREAS, the source of Six Hundred Fifteen Thousand Nine Hundred Sixty-nine Dollars (\$615,969.00) necessary to fund said appropriation was, pursuant to the aforesaid resolution, appropriated from the retained earnings account of the Rochester Water Works; and,

WHEREAS, the financial interests of the City of Rochester can best be served by borrowing the aforesaid sum of \$615,969.00 necessary to fund a portion of the aforesaid appropriation;

NOW, THEREFORE, the Mayor and City Council of the City of Rochester hereby resolve that , in accordance with the provisions of RSA 33:9, the City Treasurer, with the approval of the City Manager, be, and hereby is, authorized to borrow the sum of Six Hundred Fifteen Thousand Nine Hundred Sixty-nine Dollars (\$615,969.00) for the purpose of funding a portion of the appropriation authorized by the Mayor and City Council of the City of Rochester on June 27, 1989 in the amount of \$690,000.00 for the purpose of providing funds for the Rochester Water Improvement Project, such borrowing to be on such terms and conditions as the said Treasurer and City Manager may deem to be in the best interests of the City of Rochester. Such borrowing is authorized subject to compliance with the provisions of RSA 33:9 and Section 45 of the Rochester City Charter. The useful life for the aforesaid Rochester Water Improvement Project is 40 years. Further, that in accordance with this Resolution, so much of the Resolution adopted by this Council on June 27, 1989 designating the source of the revenues from which to fund the aforesaid supplemental appropriation of \$690,000.00 as being the retained earnings account of the Rochester Water Works is hereby rescinded.

Approved June 25, 1990
Roland R. Roberge, Mayor

**RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION
FOR WELFARE DEPARTMENT**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Fifteen Thousand Dollars (\$15,000.00) is hereby appropriated as a supplemental appropriation to the 1989-90 Welfare Department fiscal year operating budget to be allocated to the line-item for Direct Assistance (Account #014409540000), to cover operating expenses in said account for the balance of the 1989-90 fiscal year, and that the funds necessary to fund said appropriation be, and hereby are, allocated from the Unexpended Fund Balance of the 1989-90 City of Rochester Fiscal year operating budget.

Passed June 25, 1990
Roland R. Roberge, Mayor

**RESOLUTION ESTABLISHING POLLING PLACES/TIMES
FOR THE 1990 STATE ELECTIONS**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the following polling places are hereby established for the September 11, 1990 State Primary Election (and Special Ward 4 Municipal Election) and for the November 6, 1990 State General Election:

Ward 1: New East Rochester School Gymnasium - Portland Street

Ward 2: Army Reserve Center - Rochester Hill Road

Ward 3: Gonic Elementary School/Multi-Purpose Room - Railroad Ave.

Ward 4: National Guard Armory - Brock Street

Ward 5: Elk's Lodge #1393 - Columbus Avenue

Further, that in accordance with RSA 659:4, all polling places shall be open from 10:00 A.M. to 7:00 P.M. on said election days.

Passed June 25, 1990
Roland R. Roberge, Mayor

**RESOLUTION TO APPROVE 1990-91 OPERATING BUDGET
FOR THE CITY OF ROCHESTER**

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the "Resolution to Approve 1990-91 Operating Budget for the City of Rochester" be amended by deleting said Resolution in its entirety and by substituting in its stead the following Resolution:

That a twelve (12) month operating budget in the total amount of Twenty-Nine Million Eight Hundred Twenty-five Thousand Seven Hundred Fifty-Seven Dollars (\$29,825,757.00) is hereby approved for the period beginning July 1, 1990 and ending June 20, 1991.

The School District budget appropriation of Eighteen Million Two Hundred Fifty-Two Thousand One Hundred Forty-eight Dollars (\$18,252,148.00), which is included in the above total, is approved by the City Council.

This budget may be reconsidered before the tax rate is set if City, School, and County revenues are changed by the State of New Hampshire or by the Federal Government.

Further, that a twelve (12) month operating budget for the Rochester Water Work in the total amount of Two Million Seven Hundred Forty-three Thousand Four Hundred Seventy-six Dollars (\$2,743,476.00) is hereby approved for the period beginning July 1, 1990 and ending June 30, 1991.

Further, that a twelve (12) month operating budget for the Rochester Sewer Works in the total amount of Two Million Four Hundred Fifty-three Thousand Ninety-three Dollars (\$2,453,093.00) is hereby approved for the period beginning July 1, 1990 and ending June 30, 1991.

Approved June 25, 1990
Roland R. Roberge

RESOLUTION TO APPROVE 1990-91 CAPITAL BUDGET FOR THE CITY OF ROCHESTER

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the "Resolution to Approve 1990-91 Capital Budget for the City of Rochester," be amended by deleting said Resolution in its entirety and by substituting in its stead the following Resolution:

That the capital budget for the July 1, 1990 to June 30, 1991 fiscal year in the total amount of Two Million Two Hundred Sixteen Thousand Six Hundred Fifteen Dollars (\$2,216,615.00) is hereby approved and appropriated, and, in accordance with the provisions of RSA 33:9, the City Treasurer, with the approval of the City Manager, is hereby authorized to borrow said sum upon such terms and conditions as the said Treasurer and City Manager deem to be in the best interests of the City of Rochester. Such borrowing is authorized subject to compliance with the provisions of RSA 33:9 and Section 45 of the Rochester City Charter. The useful lives of the various capital projects authorized by this Resolution are set forth in the accompanying itemization annexed hereto as Exhibit A.

Approved June 25, 1990
Roland R. Roberge, Mayor

ANNUAL REPORT OF THE CITY ASSESSOR 1989-1990

Assessor's Inventory

Land Valuations:

Residential	\$74,588,600.00
Commercial	21,050,100.00
Current Use	<u>1,065,750.00</u>
Total Value of Taxable Land	\$96,704,450.00

Building Valuations

Residential	\$248,418,900.00
Commercial	72,848,400.00
Manufactured Housing	<u>41,561,800.00</u>
Total Value of Taxable Buildings	\$362,829,100.00

Public Utilities

Gas	\$ 953,500.00
Electric	<u>6,478,200.00</u>
Total Valuation of Taxable Property	\$466,965,250.00

Exemptions

Blind (26)	\$ 389,000.00
Elderly (516)	6,898,600.00
Physically Handicapped (1)	<u>5,000.00</u>
Total Amount of Exemptions	\$ 7,292,600.00

Net Valuation on which tax rate is computed \$459,672,650.00

Veteran's (2,024)	\$ - 126,000.00
Payment in lieu of taxes	<u>+ 19,980.00</u>
Tax amount to be Collected	\$ 16,672,031.73

Tax Rate 1989 - \$36.50

Respectfully submitted,
Brett S. Purvis
Assessor

REPORT OF THE CITY ATTORNEY 1989-1990

The following is a report of the activities of the office of the City Attorney for the year beginning July 1, 1989 and ending June 30, 1990. During the fiscal year 1989-90, the following cases involving the City of Rochester were terminated.

1. Edward and Laurie B. v. City of Rochester, - 86-7-L
2. 125 Realty Trust v. City of Rochester, - 88-E-122;
3. James DeFeo v. City of Rochester and Kenneth Hussey, Chief of Police, - 88-C-705;
4. EPA v. City of Rochester, - CWA-1-l-88-1009;
5. Kenneth J. McGee v. City of Rochester, et als, - 89-232-D;
6. Estate of Daniel G. Trask v. City of Rochester, et als, - C-89-83L
7. George Blaisdell v. City of Rochester, - 89-E-189;
8. Waste Management of N.H. - Rochester v. Master Builders, Inc. and City of Rochester, Trustee, - 33-C-90;
9. City of Rochester, Trustee under Will of Charles A.C. Hanson v. Attorney General of the State of New Hampshire, - 89-E-298;
10. Rila, Inc. v. Professional Paving, Inc. and City of Rochester, Trustee, - 89-C-01905;
11. BankEast Trust Company, Trustee of the Charles G. Jenness Donation Fund v. Rochester Public Library, et als, - 90-E-020;
12. Brenda Harlin v. City of Rochester, et als, - 88-C-527

In addition to the above cases, as of June 30, 1990, the following actions involving the City of Rochester or the Rochester School District were outstanding in various New Hampshire state courts, and/or the United States District Court for the District of New Hampshire:

1. Timothy W. v. Rochester, New Hampshire School District, - C84-733-L;
2. City of Rochester v. Mark Huddleson, et als, - 86-E-057;
3. Surette v. City of Rochester, - 88-E-167;
4. Paul Thomas and Anna Thomas v. City of Rochester, - 89-C-116;
5. L.E. Gregoire Const. v. City of Rochester, - 89-E-089;
6. Beth Hamel and Frank Glidden v. Rochester Planning Board, et als, - 89-E-120;
7. Douglas and Leona Phillips v. City of Rochester, - 89-C-664;
8. George E. & Carol Pratt v. City of Rochester, - 90-C-076;
9. National Fence & Granite Co., Inc. v. Professional Paving, Inc., City of Rochester, et als, - 89-E-275;
10. Midway Excavators, Inc. v. Professional Paving and City of Rochester, Trustee, - 89-C-564;

11. Salmon Falls Nursery v. Professional Paving, Inc. and City of Rochester, - 90-C-021;
12. Richard and Beverly Gleason d/b/a Fire Fab v. Master Builders, Inc., City of Rochester, et als, - 90-E-065;
13. Capital Door & Hardward Corp. v. Master Builders, Inc., City of Rochester, et als, - 90-E-096;

The office of the City Attorney provided representation to the City in numerous matters before the New Hampshire courts with respect to cases in which the City was a party, as well as before various administrative agencies when necessary. In addition, the City Attorney attended counsel meetings, as well as meetings of other City boards and commissions upon request. When requested, legal opinions and advice were provided to the Mayor, City Manager, City Council, City Department Heads and the Chairman of various committees and commissions of the City. Legal instruments, including deeds, leases, contracts, ordinances, and amendments to ordinances and other similar documents, were drafted and reviewed as required during the year, and representation of the City was provided with regard to the acquisition and disposition of real estate.

Respectfully submitted,
Danford J. Wensley,
City Solicitor

REPORT OF THE CITY CLERK CALENDAR YEAR 1989 AND FISCAL YEAR 1989-90

During *Calendar Year 1989*, the City Clerk's Office performed the following functions (which must be processed on a calendar year, rather than a fiscal year, basis):

Processed the following Vital Statistics Records: 636 Births; 274 Deaths; and 279 Marriages; also processed birth-record amendments, including adoptions, legitimations, affidavits of paternity, legal changes of name, and court-ordered paternity decrees; recorded pre-marital age and time waivers; processed vital record corrections/amendment forms; issued delayed certificates of birth; issued burial permits under authorization of the Board of Health and Health Officer; filed burial permits for all Rochester interments; filed and indexed informational copies of births, marriages, and deaths which pertained to Rochester residents, but which occurred in other communities; and, attended meetings relative to vital record regulations and statutes.

Issued 1,492 dog licenses and 18 Kennel/Group Licenses, the latter in conjunction with the Animal Control Officer; provided dog licensing service at the annual Rabies Clinic held at the Rochester Fairgrounds in April; published all dog licensing reminders and rabies clinic notices.

Recorded and processed 629 Uniform Commercial Code Financing Statements, as well as 383 related termination, continuation, amendment, assignment and search statements:

During *Fiscal Year 1989-90*, the City Clerk's Office performed the following functions:

Recorded the votes and proceedings of the City Council at both regular and special City Council meetings; published and indexed the minutes of all City Council meetings in accordance with RSA 91-A:4 (i.e., "Right-to-Know Law"); and, provided informational copies of the minutes to all affected citizens, boards, commissions and department heads.

Compiled the agendas for all regular and special meetings of the City Council; prepared the agenda binders for all City Council members, the Mayor, the City Manager, and the City Solicitor, as well as identical packets for the media; and, maintained an updated monthly list of City Council Committee business.

Published notices of City Council public hearings, vacancies in elected offices, ordinance amendments, as well as public informational notices associated with City Council actions;

Compiled updated pages for the General Ordinances of the City whenever new Ordinances were adopted or whenever existing Ordinances were amended by the City Council; provided these updated pages to 95 individuals, including all City department heads, elected officials, board and commission chairmen, as well as subscribers.

Maintained an updated listing of elected/appointed officials and distributed/filed all related Oaths of Office;

Recorded jury lists for all five wards in the City and coordinated the jury selection process;

Provided Notarial and Justice of the Peace Services;

Supervised two elections during 1989, as follows: the September 12,

1989 Special Municipal Election relative to the question of adopting a new City Charter; and the November 7, 1989 Regular Municipal Election. Received and processed declarations of candidacy for the offices of Mayor, City Council, School Board, Police Commission, and Election Officers (Moderators, Ward Clerks, Selectmen, and Checklist Supervisors); processed and mailed/delivered 560 absentee ballots for those elections (202 for the September 12 Election; 358 for the November 7 Election); oversaw the typesetting, layout, and printing of all official, absentee and sample ballots for both elections; scheduled/coordinated/oversaw the recount relative to the Ward 5 School Board contest; recorded the final election results for all elected offices and ballot questions and provided election reports to the City Council and to various State agencies.

Accepted new voter registrations, declaration of party affiliation, and checklist changes in address/ward/name; provided in-home voter registrations for the elderly and disabled; coordinated and attended all sessions of the Supervisors of the Checklist and served as clerk of that Board; maintained and updated the City's computerized voter checklist; printed all required checklists; and, produced all magnetic copies of voter files for purchase.

Published all election-related public notices, including notices of Supervisors' sessions, availability of absentee ballots, and polling place locations.

Processed applications for the Adams-Pray Funds;

Issued City Hall parking lot stickers to employees and qualified non-employees;

Processed elderly discounts relative to New England Cablevision;

Recorded Federal and State tax liens; City liens; writs of attachment; utility pole and conduit licenses; articles of agreement and amendments thereto; City vehicle titles; agreements and contracts; leases; New Hampshire Wetlands Board/dredge and fill applications; litigations; developers' performance/surety bonds; and deeds of the City.

Continued organizing and cataloging documents stored in the City Hall vault, in accordance with the retention schedule established by the Administrative Rules of the New Hampshire Municipal Records Board.

Received and recorded cash receipts from various City Departments, including the Welfare Department, the Health/Code Enforcement/Building Inspection Department, the Planning and Development Office, the Zoning Board, the Police Department, the Recreation Department, and the Animal Control Office.

City Clerk revenues for Fiscal Year 1989-90 totaled as follows: \$11,428.00 in Vital Record fees; \$9,860.00 in Marriage License Fees; \$9,423.00 in Uniform Commerical Code fees: and, \$2,498.00 in Miscellaneous income. Dog License revenues totaled \$7,443.00.

Respectfully submitted,
Gail M. Varney, City Clerk



GAIL M. VARNEY
City Clerk

- TO: MAYOR RICHARD GREEN AND MEMBERS OF THE ROCHESTER CITY COUNCIL
- RE: VOTE RETURNS, SEPTEMBER 12, 1989 SPECIAL MUNICIPAL ELECTION

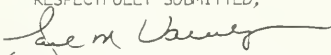
- "SHALL THE CITY OF ROCHESTER APPROVE THE NEW CITY CHARTER RECOMMENDED BY THE ROCHESTER CITY CHARTER COMMISSION?"

RESPONSES TO ABOVE QUESTION	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	TOTAL
• YES	220	273	221	214	207	1135 YES
• NO	146	141	167	144	154	752 NO

THE QUESTION WAS APPROVED BY 60% OF THE VOTERS VOTING ON THE QUESTION.

VOTER TURNOUT	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	TOTAL
NUMBER OF NAMES ON CHECKLIST	2601	2120	3365	2294	2511	12,891
NUMBER OF REGULAR BALLOTS CAST	338	579	355	329	333	1,734
NUMBER OF ABSENTEE BALLOTS CAST	29	35	33	29	29	155
PERCENT VOTER TURNOUT	14.1%	19.5%	11.5%	15.6%	14.4%	14.65%

RESPECTFULLY SUBMITTED,


GAIL M. VARNEY, CITY CLERK



City of Rochester, New Hampshire

OFFICE OF THE CITY CLERK

31 Wakefield Street • Rochester, NH 03867
(603) 332-2130

NOVEMBER 8, 1989

GAIL M. VARNEY
City Clerk

TO: MAYOR RICHARD GREEN AND MEMBERS OF THE ROCHESTER CITY COUNCIL
RE: 1989 MUNICIPAL ELECTION RETURNS

	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	TOTAL
☐ FOR MAYOR:						
• DANIEL J. HUSSEY	425	445	540	292 282 *	383	2,085 *
• ROLAND R. ROBERGE	509	419	515	631 531 *	483	2,857 *
• SCATTERING	3	3	0	1	4	11
☐ FOR CITY COUNCIL AT-LARGE:						
• DANIEL J. HARKINSON	296	377	373	210	277	1,553
• LUCIEN G. LEVESQUE	418	351	498	595	429	2,291
• NORMAN G. SANBORN, SR.	129	101	119	94	118	561
• SCATTERING	1	0	1	1	2	5
☐ FOR SCHOOL BOARD AT-LARGE, SEAT A:						
• BERT D. GEORGE	761	682	792	742	687	3,664
• SCATTERING	12	12	17	6	15	62
☐ FOR SCHOOL BOARD AT-LARGE, SEAT B:						
• SCOTT WENSLEY	723	654	779	691	675	3,522
• SCATTERING	8	8	2	5	0	23
☐ FOR POLICE COMMISSION						
• LESLIE G. HORNE, JR.	773	713	837	750	724	3,797
• SCATTERING	5	5	8	10	4	32

* AMENDED VOTE RETURNS (WARD 4) FILED WITH CITY CLERK 11/20/89

(CORRECTED VOTE RETURNS IN SMALL TYPE)

[CONTINUED]

	☐ FOR CITY COUNCIL:		☐ FOR SCHOOL BOARD:	
<u>WARD 1</u>	• JAMES F. MCMANUS, JR.	812	• FRANK D. CALLAGHAN	481
	• SCATTERING	3	• ROBERT L. MONTGOMERY	416
			• SCATTERING	5
<u>WARD 2</u>	• SANDRA B. KEANS	518	• KATHRYN GEORGE	378
	• KENNETH N. ORTMANN	326	• CAROLINE MCCARLEY	428
	• SCATTERING	0	• SCATTERING	0
<u>WARD 3</u>	• WILLIAM A. FIELDING	309	• THOMAS L. HUTCHISON	790
	• JANET R. PELLEY	681	• SCATTERING	7
	• SCATTERING	2		
<u>WARD 4</u>	• RICHARD W. CRETEAU	757	• MARY LOU ASBELL	699
	• SCATTERING	12	• SCATTERING	2
<u>WARD 5</u>	• MAURICE L. GAGNE	391	• FRED H. CHISHOLM	422
	• CHARLES W. GRASSIE, JR.	445	• DONNA COCHRANE	400
	• SCATTERING	2	• SCATTERING	2

* Reflects Recount Results

☐ VOTER TURNOUT	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	TOTAL
• # NAMES ON CHECKLIST	2,612	2,113	3,369	2,302	2,518	12,914
• # REGULAR BALLOTS CAST	898	806	1,003	870	822	4,399
• # ABSENTEE BALLOTS CAST	45	68	56	60	62	291
• TOTAL VOTERS	943	874	1,059	930	884	4,690
• % VOTER TURNOUT	36.1%	41.4%	31.4%	40.4%	35.1%	36.3%

[CONTINUED]

	☐ FOR MODERATOR:		☐ FOR WARD CLERK:	
<u>WARD 1</u>	• ARTHUR C. BIRCH	778	• NANCY-JO HIGGINS	787
	• SCATTERING	2	• SCATTERING	0
<u>WARD 2</u>	• BRIAN P. BRENNAN	720	• LORRAINE A. MORIN	694
	• SCATTERING	3	• SCATTERING	1
<u>WARD 3</u>	• SCOTT WENSLEY	785	• KAREN L. GROSSMAN	808
	• SCATTERING	6	• SCATTERING	5
<u>WARD 4</u>	• ARLEEN CLARK	733	• JEANNE E. SYLVAIN	761
	• SCATTERING	1	• SCATTERING	1
<u>WARD 5</u>	• DANFORD J. WENSLEY	711	• JANA L. MEGEE	715
	• SCATTERING	4	• SCATTERING	3

	☐ FOR SELECTMAN:		☐ FOR CHECKLIST SUPERVISOR:	
<u>WARD 1</u>	• LAURA CRANE WYATT	750	• CAROLINE A. BOYLE	784
	• SCATTERING	0	• SCATTERING	2
<u>WARD 2</u>	• BETTY B. PALLAS	404	• JO-ANN FOCHT	691
	• ROGER P. SHEVENELL, SR.	366	• SCATTERING	1
	• SCATTERING	0		
<u>WARD 3</u>	• PRISCILLA B. FANNING	814	• LILLIAN C. LEAVITT	415
	• SCATTERING	2	• CECELIA M. SMITH	455
			• SCATTERING	0
<u>WARD 4</u>	• MARY A. SYLVAIN	760	• JACQUELINE PETERS	745
	• SCATTERING	0	• SCATTERING	0
<u>WARD 5</u>	• MARJORIE L. RODIS	696	• GERTRUDE BRIGHAM	704
	• SCATTERING	3	• SCATTERING	1

Respectfully submitted,
Gail M. Varney, City Clerk

PARTY AFFILIATIONS: SEPTEMBER 2, 1989 [PRIOR TO SPECIAL MUNICIPAL ELECTION]

	<u>REP</u>	<u>DEM</u>	<u>IND</u>	<u>TOTAL</u>
WARD 1:	787	791	1023	2601
WARD 2:	733	639	748	2120
WARD 3:	976	1087	1302	3365
WARD 4:	566	923	805	2294
WARD 5:	767	798	946	2511
<u>TOTAL:</u>	<u>3829</u> (30%)	<u>4238</u> (33%)	<u>4824</u> (37%)	<u>12,891</u>

PARTY AFFILIATIONS: OCTOBER 28, 1989 [PRIOR TO MUNICIPAL ELECTION]

	<u>REP</u>	<u>DEM</u>	<u>IND</u>	<u>TOTAL</u>
WARD 1:	782	797	1033	2612
WARD 2:	723	639	751	2113
WARD 3:	974	1069	1326	3369
WARD 4:	566	922	814	2302
WARD 5:	764	791	963	2518
<u>TOTAL:</u>	<u>3809</u> (29%)	<u>4218</u> (33%)	<u>4887</u> (38%)	<u>12,914</u>

PARTY AFFILIATIONS: JUNE 5, 1990 [PRIOR TO PRIMARY ELECTION FILING PERIOD]

	<u>REP</u>	<u>DEM</u>	<u>IND</u>	<u>TOTAL</u>
WARD 1:	767	784	1032	2583
WARD 2:	704	624	743	2071
WARD 3:	967	1049	1348	3364
WARD 4:	567	904	810	2281
WARD 5:	757	771	955	2483
<u>TOTAL:</u>	<u>3762</u> (29.4%)	<u>4132</u> (32.3%)	<u>4888</u> (38.3%)	<u>12,782</u>

REPORT OF THE CODE ENFORCEMENT DEPARTMENT 1989-1990

The Code Enforcement Department has been extremely active during this 12 months period. As the population of Rochester continues to grow so does the responsibility of the department to enforce the rules and regulations of the City of Rochester. This office remains dedicated to this responsibility and will continue its program of positive code enforcement as a means of ensuring the health and safety of the citizens of Rochester.

The total revenue collected by the Code Enforcement Department was \$78,749.00 and is categorized as follows:

Food Establishment Licenses	\$ 8,988.00
Animal Control	2,006.00
Code Enforcement Permits	15,404.00
Building Permits	<u>\$52,351.00</u>
	\$78,749.00

The total amount expended by the department was \$146,368.04.

BUILDING INSPECTION

Major duties of the department include the administration of the BOCA Basic Building Code, the review and issuance of building permits, and the inspection of construction sites to ensure their conformance with the Zoning Ordinance, Planning Board approvals, and the Buildings and Life Safety Codes.

This year Rochester experienced a leveling off in the construction of single family dwellings and a continuation of a steady growth trend in the commercial sector. A total of 1,730 permits were issued with an estimated building cost of \$27,395,058.00. The following table illustrates the continued growth within the city of Rochester during the 1980's.

YEAR	BUILDING ESTIMATE COST	PERMITS ISSUED
81-82	\$ 3,086,107.95	425
82-83	6,620,778.00	454
83-84	5,469,322.50	510
84-85	15,161,269.00	707
85-86	26,409,601.00	1,005
86-87	57,445,635.00	1,727
87-88	34,510,382.00	1,400
88-89	25,946,415.00	1,548
89-90	27,395,058.00	1,730

HEALTH

The major health related duties of the department continue to be the licensing and inspection of the City's food service establishment industry. We have worked closely with the owners and operators to ensure compliance with the N.H. rules for the sanitary production and distribution of food. During the year, each food establishment was inspected a minimum of two times, and as a whole, Rochester's food establishments continue to maintain their national average of 85%.

The department also performed inspections of day care and foster home facilities, investigated housing code complaints and responded to various health-related concerns of the citizens of Rochester.

The Animal Control Officer, Mr. Frank Callaghan, has remained very active. During this year he responded to a total of 728 animal related complaints and impounded 137 dogs. As part of our new agreement with the Cocheco Valley Humane Society, 37 unclaimed dogs and cats were brought to the shelter for possible adoption.

The Board of Health has met periodically throughout the year. They remain active in the City's food service establishment licensing and inspection program and drafted a new licensing fee schedule, which was submitted to the City Council for adoption. After many years of service Dr. Joseph Britton retired from the Board of Health effective January 1990. I would like to thank him for his time and effort spent serving the citizens of Rochester.

The Board of Health is comprised of the following members:

- Dr. Thomas Moon, D.V.M. - Chairman
- Dr. Joseph Britton, M.D. - City Physician
- Dr. James DeJohn, M.D.
- Mr. John Stowell, H.O. - Secretary
- Mr. William Keefe, P.D.

CODE ENFORCEMENT

Other general activities performed by the department included inspection and licensing of mobile home parks, inspection of public school buildings and licensing of bowling alleys, movie theaters, pool tables, taxi cabs, junk yards, second hand dealers, video games and hawkers and peddlers.

Respectfully submitted,
John Stowell - Director of Code Enforcement

BUILDING PERMITS

Fiscal Year 1989 -- 1990

Month/ Year	Conv. Homes	Found- tions	Condos & Apartment	Mobile Homes	Residential Additions Alterations Repairs & Outbuildings	Nonresidential Buildings	Nonresidential Additions Alterations Repairs & Outbuildings	Electrical					
Jul. 89'	7	339,800		1	22,738	55	206,900	1	30,000	6	1,625,300	43	61,459
Aug. 89'	9	551,250		13	395,545	54	205,739			6	93,740	57	111,050
Sep. 89'	16	798,900		12	399,883	34	111,316	1	500	3	42,600	67	167,900
Oct. 89'	11	723,050		6	198,822	33	187,361	3	874,000	8	144,900	53	146,540
Nov. 89'	10	449,764		3	94,873	26	88,524	3	80,000	5	297,800	54	61,295
Dec. 89'	3	289,350		5	149,278	19	112,495			10	872,540	31	63,050
Jan. 90'	4	156,100		1	17,600	8	89,961	1	5,431,650	10	70,670	36	52,065
Feb. 90'	5	245,700		1	46,900	6	65,028	1	50,500	6	183,246	27	40,560
Mar. 90'	6	308,600		1	69,855	24	126,900	1	2,715,000	8	291,200	39	577,135
Apr. 90'	5	246,500		2	65,800	54	118,856	1	135,000	12	175,790	47	368,561
May 90'	13	763,200		5	216,519	61	211,863	1	24,000	5	31,492	76	81,452
Jun. 90'	10	559,300		2	122,723	58	200,511	2	100,825	8	81,582	77	94,455

BUILDING PERMITS CONTINUED

Plumbing	Signs	Pools	Other	Renewals	Monthly Total	Year to Date Total	Demolitions	Demolitions					
								Year to Date Total	Year to Date Total				
13	34,450	4	590	1	2,195	7	18,066	4	26,500	142	2,367,998	1	600
20	49,350	3	10,200	3	20,000	7	345,985	10	103,700	182	1,886,559	4	3,100
25	86,175			2	17,000	2	5,667	6	529,820	168	2,159,781	2	20,000
18	57,600	3	2,060			5	15,075	4	122,500	152	2,524,508	3	4,100
22	75,925	4	8,175			4	203,657			133	1,374,013	3	2,600
16	34,750	3	2,050			3	94,525	3	44,000	94	1,812,038	1	4,000
8	18,300	1	1,000					1	1,000	70	5,838,346		
13	61,988	5	2,195			1	475	2	6,000	68	707,592		
16	44,500	3	1,200			5	2,950	2	2,000	105	4,139,340	5	21,704
15	368,905	4	1,477	4	29,800	6	7,941	2	7,415	159	1,554,945	4	6,150
27	57,289	4	2,920	2	5,100	11	150,434	7	85,400	214	1,633,169	2	3,000
25	59,725	5	700	8	36,713	12	55,311	4	15,600	211	1,327,445	7	3,770
118	948,957	39	32,567	20	110,808	63	900,106	45	943,935	1,698	27,325,734	32	69,324

REPORT OF THE FIRE DEPARTMENT 1989-1990

I submit this Fire Report for the fiscal year of July 1, 1989 through June 30, 1990.

There were a total of 1,456 alarms in the City of Rochester in 1989-1990 for a total 9.5% increase over last year's total alarms. This period was a transitional year for personnel in the department with the retirement of Chief Robert E. Duchesneau, who honorably served the City for 33 years, on January 1, 1990. Deputy Chief Harris E. Twitchell served as the Acting Fire Chief until the permanent Fire Chief selection took effect in August of 1990.

The succeeding pages will note the statistical report of activities for the department, and beginning next year, the report will reflect a different format than years past.

At this time I wish to express our personnel's appreciation to the City Manager and members of the City Council, Police Department and all other persons or agencies who have rendered us assistance throughout the fiscal year 1989-1990.

Respectfully submitted,
Mark Dellner, Fire Chief

TOTAL CALLS RESPONDED TO: 1,456

Box Alarms	192
Mutual Aid Calls Received	20
Permanent Men's Calls	0 (code 25's)
Still Alarms	1,083
East Rochester Calls	45
Gonic Calls	109
Out of Town Responses	7
Total Calls	<u>1,456</u>

EMERGENCY RESPONSE BREAK DOWN:

Manufacturing Fires	1
Mercantile Fires	4
Non-Residential Fires	47
Residential Fires	39
Vehicle Accident Responses	101

Ambulance Assist Calls	126
Bomb Scares	10
Brush & Grass Fires	49
Car & Truck Fires	41
Chimney Fires	19
Electrical Problems	80
False Alarms	223
False Calls	26
Fuel Spills	51
Hurst Tool Responses	7
Investigations Only	441
Miscellaneous Calls	232
No School Alarms	0
Smoke Scares & Honest Mistakes	103
Actual Fires Extinguished	136
Fires Out On Arrival	55
Total	1,791

NON-EMERGENCY RESPONSE BREAK DOWN:

Fire Alarm Test	461
Alarm Boxes Plugged Out	231
Day Care Inspections	11
Fire Drills	83
Fire Investigations	31
Fire Safety Inspections	498
Fire Watches	9
Foster Home Inspections	7
Oil Burner Inspections	96
Public Assist Calls	121
Training Sessions	190
Woodstove Inspections	20
Total	1,758

REPORT OF THE LIBRARIAN OF THE ROCHESTER PUBLIC LIBRARY 1989-1990

TO THE CITY MANAGER AND BOARD OF TRUSTEES OF THE
ROCHESTER PUBLIC LIBRARY:

Increased library use and new technology in public services and in non-public operations were distinctive features in nineteen eighty nine/nineteen ninety. The traditional measures of library service, circulation, interlibrary loan and reference assistance, were all higher than in the previous year.

SERVICES

A total of 123,488 items were circulated from the library in FY 1989/1990. This is an 8% increase over the previous year. Professional reference service is available for approximately 40 hours of the 60 hours per week the library is open. There was a 35% increase in requests for professional reference assistance the past year.

Participation in the New Hampshire Automated Information System has increased resource sharing among libraries. The online public catalogs make known the holdings of other libraries in the region. This has increased the number of materials requested from other libraries for Rochester borrowers. Regional libraries also look to Rochester as an area resource and request to borrow Rochester library materials not available in other libraries. The electronic mail system used to process interlibrary loan requests has increased the efficiency of this service. A policy and procedure for Interlibrary Loan via electronic mail was developed by a Seacoast Area Integrated Library System committee. Rochester Public Library Reference Librarian Cynthia Scott was a member of this committee. An LSCA grant was awarded for the publication of this policy and procedure manual.

A well attended Sunday afternoon book discussion series, partly funded by the New Hampshire Humanities Council, was held during January, February and March of 1990. The theme was Rural and Small Town America.

The Ninth Annual Photography Show was held during March and April. One hundred sixty-two entrants were received from all parts of the state. Press coverage of the event was excellent.

Children's story hour programs continue to be very popular. The program slots, arranged by age and time of the program, are filled within hours on registration day. The Rochester Public Library directory of regional child care services and facilities, is consulted often by parents who need to find area child care. The information for this directory is collected, updated, and printed by the staff of the Children's Department. Changing patterns in society have more children in daycare and other group programs. All library services to children have expanded to include working with care providers as well as individual children and their parents.

During 1989/1990 the library worked cooperatively with several local youth groups. Young people from the PACE program regularly visit the library. Court Diversion and the Bud Carlson Alternative School students use the library and work on particular projects for the library.

TECHNICAL SERVICES AND AUTOMATION

Electronic telecommunications systems are now used for most library technical services functions. Materials are ordered using the Baker and Taylor LINK System. The dataline to the University of New Hampshire library is used for retrospective conversion of library records and to enter barcodes for newly purchased items. Status reports for the categories of materials purchases are also generated using a D-Base computer program. The library currently has four ports on the UNH SAILS Computer. Two ports are used for the public access catalogs, one is used for Technical Services functions and the fourth port is a dial-through line allowing other regional libraries access to the regional database, and to send and receive Interlibrary Loan requests through electronic mail.

BUILDING AND FACILITIES

The 1905 building housing the library continues to require substantial maintenance. Roof repairs were required in the winter and spring of 1990. The design of the building also makes it vulnerable to vandalism. Several break-ins occurred in the spring of 1990. There is great potential for damage to library contents and to the telecommunications system on which the New Hampshire Automated Information System depends. A security system is to be installed in the next year.

Visual control within the library is also poor. Frequent patrols of all areas are made in an effort to maintain a safe environment and to protect library furnishings and materials.

PERSONNEL

At the close of the fiscal year all positions were filled. Increased circulation has made it more difficult for the clerical staff to serve patrons in a timely manner. Many circulation procedures and policies have been changed and simplified in order to make the best use of available staff time. Children's Librarian Marie Bisbee completed a graduate level course in children's literature in the spring of 1990. Both children's librarians attended the annual Children's Literature Institute given by the University of Southern Maine. Library staff also attended the annual conference of the New England Library Association, and the Library Director attended the annual conference of the American Library Association.

COLLECTION

The materials in the library collections continue to be evaluated, and particular areas, such as science, technology, law, government, and business updated. Significant additions to the Reference collection this year include: Newsbank, an index to area newspapers with articles available on

microfiche, the final volumes of the 13 volume Dictionary of the Middle Ages, the twelve volume Encyclopedia of Religion by Mircea Eliade, and regional and major city telephone books on microfiche.

Items and collections left from the days when the library was a museum, as well as a library, are being inventoried, appraised, and evaluated as to their appropriateness for the library. The mineral specimens and cases of the Legro collection, housed in the library since the twenties, have been dispersed. The cases and some of the minerals were given to Rochester schools and other minerals were sold. Items and materials not related to the library's services or mission are being dispersed in anticipation of a move to a different location in the next few years.

The Library Trustees, the library staff, and I continue to strive to make the library a valuable, meaningful and efficient community service. The increased use made of the library to meet the educational, cultural, recreational and informational needs of Rochester citizens during 1989/1990 is evidence that this is occurring and is encouraging to us all.

Respectfully Submitted,
Tedine J. Roos
Librarian

STAFF AS OF JUNE 30, 1990

Director	Tedine J. Roos
Technical Services Librarian, Head	Roberta Ryan
Children's Librarian, Head	Karen Eger
Reference Librarian	Cynthia Scott
Children's Librarian	Marie Bisbee
Library Asst., Head of Circulation	Joan Cranton
Library Assistant	Eleanor Berney
Library Assistant	Patricia Roese
Library Assistant	Ruth Clough
Library Assistant	John Collins
Library Assistant	Mary Theresa Locke
Library Assistant	Deborah Christie
Library Assistant	Blanche Valley
Bookkeeper/Administrative Sec.	Gail Pearson
Page	Christopher Marzoli
Page	Kirstyn Cassavechia
Page	Patricia Clement
Work Study	Yvonne Rae Berry

Volunteers	Alexina Drapeau
	Ada McCallum
	Dot Wood

TRUSTEES

	Term to Expire
Jeremiah Minihan, Chairperson, Ward 1	1991
Harry Rose, Secretary, Ward 4	1993
Ann Marie Cassavechia, Treas., At-large	1991
David Pearson, Ward 3	1993
Natalie Wensley, Ward 5	1992
Diane Brennan, Ward 2	1992
Reynold Perry, Ex-officio	

TRUST FUNDS

Fund	Original Principal
Mary Brock	\$ 5,000.00
Jennie Farrington	1,000.00
Sam Felker	5,000.00
Charles and Aroline Greenfield	5,000.00
John Greenfield	5,000.00
John Hanscom	5,000.00
Wallace Hussey	2,500.00
John McDuffee	5,000.00
Leon Salinger	35,000.00
Kenneth Thompson	10,000.00
Sarah Varney	1,000.00
	<u>\$79,500.00</u>

GIFT FUNDS

Phyllis Bliss	\$ 1,000.00
Pearl & Charles Green and Olive M. Woodward	2,500.00
James Edgerly Memorial	2,500.00
	<u>\$ 6,000.00</u>

LIBRARY OPERATING EXPENDITURES 1989-1990

Salaries	177,896.11
Longevity	900.00
Books, Periodicals, Pamphlets	52,921.55
Books:	
City	20,169.54
Trust	8,695.97
Special	19,633.84
	<u>48,499.35</u>

Periodicals:

City	3,879.08
Special	349.34
	<u>4,228.42</u>

Pamphlets:

Special	193.78
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Microfilm, Microfiche	3,505.65
Database Services and Software	6,386.00
Audio and Video Cassettes	4,757.70
City	3,428.23
Special	1,329.47
	<u>4,757.70</u>

Binding	489.85
Professional and Co-op Dues	323.00
Equipment	6,294.52
Electricity	4,402.87
Telephone and Telecommunications	3,929.22
Fuel	2,265.84
Building Maintenance	6,164.51
Staff Development, Conferences, Travel	1,570.42
Special Events	858.37
Supplies	6,423.64
Janitor Services	10,590.77
Postage	1,894.12
Service Contracts, Office Machine Maint.	1,342.50
Conservation	1,007.00
Capital Improvements	337.45
Misc. (printing, advertising, trustees)	1,463.63
East Rochester Library	2,920.00
End of Year Balances	10,838.50
City	8,191.21
Special	1,592.85
Trust	1,054.44
	<u>309,483.22</u>

LIBRARY COLLECTION

Books, Added	3,841
Books, Withdrawn and Discarded	3,085
Microforms:	
Microfilm Rolls Added	4
Microfiche Sheets Added	769
Microfiche Titles Added	1

Audio Materials:	
Tape Cassettes Added	153
Video Cassettes Added	148
AV Withdrawn	43
Periodical and Newspaper Subscriptions	174

LIBRARY SERVICES

Public Service Hours, Annual	2,935
Number of Borrowers Registered 1989/1990	3,111
Adult Circulation	69,734
Juvenile Circulation	53,754
Total Circulation of all Materials	123,488
Reference Dept. Questions	3,130
Children's Services	
No. of Programs	207
Attendance at Children's	8,294
Use of Meeting Rooms (approx.)	2,188

RESOURCE SHARING

Interlibrary Loan	
Provided to Other Libraries by Rochester	365
Received from Other Libraries	513
Total Number of Requests Processed	1,155

LIBRARY INCOME BY SOURCE

City of Rochester - Operating Budget	\$275,322.00
City of Rochester - Capital Budget	337.45
Trust Fund Interest	9,146.93
Fines and Fees	8,659.37
Out-of-Town Registrations	3,645.00
Gifts	529.80
Book Sales	1,837.85
Copy Machine Profit	697.07
Misc.	706.53
Beginning Balances	8,601.22
TOTAL INCOME	<u>\$309,483.22</u>

REPORT OF THE DEPARTMENT OF PLANNING, DEVELOPMENT AND ZONING 1989-1990

Fiscal year 1989-1990 was the year to begin the serious development of the department's capacity to meet the high technology needs of the 21st-century. Planning and application processing is no longer a seat-of-the-pants nonprofessional endeavor, but now requires a high level of training and experience. During this year, with applications for processing at a low point, we have directed our efforts towards catching up, towards research and development of a new system of high technology, and towards developing techniques for preserving Rochester's fragile social, economic, and natural environmental system. With the belief that economic conditions will improve early in 1992, we will be ready for the growth pressures that accompany the upturn.

The massive amount of applications processed in the eighties did not allow for proper information storage and retrieval system development. Also, electronic municipal information systems require an interactive, interdepartment parcel identification system. We have taken this time to begin the reorganization of the files, and our goal is to complete the work in 1991.

Within this fiscal year new subdivision regulations were written, ordinances reviewed and presented, inspection procedures studied, and impact analysis approaches were developed. The master plan process began and the "living master plan", with its "smart" maps and high technological analytical foundation, became our beacon for the nineties.

Now, into the fiscal year 1990-1991, we are right on schedule. We are proud of what we have done and excited about where we are going. The Department of Planning and Development, working with two excellent Boards, is dedicated to QUALITY planning in the interest of maintaining the quality of life of the citizens of our fine city.

COMMUNITY DEVELOPMENT

The City of Rochester recognized the need to expand housing opportunities for lower-income persons and made a commitment to participate in area wide solutions of housing problems. The 1989-1990 program year proved to be a very active year for residential rehabilitation and the removal of architectural barriers.

The Community Development Department has continued to provide

technical services and financial assistance to support adequate supplies of safe, decent, sanitary, handicapped accessible, and affordable housing for low/moderate income families in Rochester, Gonic, and East Rochester. The Community Development staff committed time to locally administer support to rehabilitate twenty-three (23) single family units, utilizing the Rochester Housing Rehabilitation Program, funded by Community Development Block Grant Funds. Acting as a local Processing Agency for the State Rental Program and the 312 Loan Program, the Community Development staff indirectly supported the rehabilitation of twenty (20) units.

Along with addressing the housing issues, the Community Development Department has committed approximately one hundred ninety-two thousand dollars (\$192,000.00) to make structural improvements to the Rochester Police Station, Rochester Community Center, Gonic Elementary School, Spaulding Jr. High School and the Rochester Visiting Nurses Association to provide handicap accessibility.

ECONOMIC DEVELOPMENT

It is with continuing pride that we report today that the manufacturing health of the city is holding strong. There are signs that the New England economy is slowing, but there are still bright spots in Rochester.

There were many highlights on the manufacturing side that bear noting in this report. Teledyne Laars opened their 80,000 sq. ft. manufacturing facility in the Ten Rod Road Industrial Park. In April, the company officially marked the completion of its manufacturing and administrative facility with a grand opening celebration. Governor Gregg joined Teledyne, Inc. executives for the ribbon cutting ceremonies. Addressing the crowd of nearly 200, Teledyne Laars President Jack Kempton thanked the City of Rochester as well as Laars employees for their efforts in successfully establishing the newest Teledyne facility. Teledyne Laars employs over 100 people and is planning to continue to add to their workforce.

Our newest company, Autin Antenna, Ltd. relocated to the Gonic Mill. The firm manufactures sophisticated antenna systems for customers, such as NBC, IBM, General Electric and others. In an interview in the local newspapers, President and founder Richard Austin praised the Rochester Economic Development Commission for helping to arrange the move. Another newcomer is IPT, a real up and coming plastic technology company. It is, like Austin Antenna, the type of company we love to see in Rochester, small, but surely capable of providing jobs well into the future.

Cabletron Systems, Inc. purchased ten (10) acres in the Ten Rod Road Industrial Park. They plan to build a 60,000 sq. ft. research and development building and expect to occupy the building in the Spring of 1991. The added space will also mean additional employment of 250 people. Cabletron continues to grow and has become a national force in networking. The owners often praise the City of Rochester as a good community for manufacturing.

Ten Rod Road Industrial Park has been a real plus for the City. We have only one lot left and are expecting an agreement on that site very soon. We project that by 1991 there will be over 325,000 sq. ft. of industrial space in the park. The number of jobs will exceed 600. All this in just over 2 years. This project will continue to be a source of pride for the community for many years to come. As this project winds down, we look forward to continuing activity in a privately owned park like the Granite State Park, The Northcoast Industrial Park, Susan Conway's Park and other industrial lands.

Although the economy is showing signs of weakness, old line companies like Thompson Tool, Lydall and Spaulding Composites continue to provide good employment opportunities. That sums up in a nutshell the efforts of the Rochester Economic Development Commission. Provide good job opportunities.

We would like to thank the City Manager, the Mayor and Member to the City Council for their strong support for industrial development. We also thank the Planning Board, the Zoning Board, the Planning and Development and the Building Inspector's office for complete cooperation and a commitment to excellence. Every department in this city works hard to insure that companies here are happy and prospective companies feel wanted.

PLANNING

Membership of the Board changed considerably during the fiscal year. Chairman Stephen Lewis resigned to teach with Neil Lachance taking over. Appreciation and thanks for their hard work go to Julie Brown, Dennis Barbeau, Thomas Murtagh and Joanne Spurling. New members are Phillippe Scott, Dorothy Callaghan, Maurice Gagne and Kevin Jones, who are also providing unselfish dedication to the City. With the kick-off of the Master Plan, all members are attending extra meetings. I also want to recognize long standing members Matthias Marquardt; James McManus, who represents the City Council; Kenneth Ortmann, whose term has just expired, for all their dedication. The following table represents a comparative two year workload of the Board:

	FYI 1988- 1989	FYI 1989- 1990
Limited Subdivision	24	17
Major Subdivisions-Preliminary	4	2

	FYI 1988- 1989	FYI 1989- 1990
Major Subdivisions-Final	13	3
Applications for License to Operate a Mobile Home Park	1	2
Site Review	43	46
Excavation Permits	2	0
Lot Line Revision	11	11
Amendments	0	3

In addition to reviewing plans the Board revised and re-adopted new Subdivision Regulations, amended the Site Plan Regulations, as well as proposing zoning ordinances.

ZONING

Membership on the Zoning Board of Adjustment can be a thankless job. The members worked hard under the required pressures, but the casualties were high. With the exception of Warren Ranagan all members are fairly new. The other Board members are Sieglinde Fizz, Thomas England, Edward Mullen, Sue Rollins and Denise Sevigny.

The following table represents the applications processed for the year:

	APPROVED	DENIED
Special Exceptions	5	4
Variances	46	8
Appeal of Administrative Decision	2	1
TOTAL	53	13

The Z.B.A. is the protector and facilitator of the Zoning Ordinance. With a membership of excellent potential and an efficient staff. This department thanks Warren Ranagan, Sieglinde Fizz, Thomas England, Edward Mullen, Sue Rollins and Denise Sevigny for their fine service.

Respectfully submitted,

Peer Kraft-Lund
Planning, Development and
Zoning Director

REPORT OF THE ROCHESTER POLICE DEPARTMENT

The following is an account of the Rochester Police Department for the fiscal year 1989-1990:

The 1989-1990 motor vehicle arrests and warnings can be compared to 1988-1989 and shows an overall increase in those activities.

The 1989-1990 comparison of criminal arrest with 1988-1989 also shows an overall increase in criminal activity.

Regarding the log activity for fiscal year 1989-1990, the Police Department Dispatch Center has been on line for two years. We can show two years of activity comparison by this new system. This shows the number of calls received by the Police Department, either by phone, in person, or flagging down an Officer, as listed by offense in each category.

Respectfully submitted:
Kenneth P. Hussey
Chief of Police

COMPARISON OF MOTOR VEHICLE ARRESTS

	1987/88	1988/89	1989/90
Change of Address	7	11	20
Conduct After Accident	91	10	19
Defective Equipment	9	14	11
Driving While Intoxicated	129	133	168
Fail to Dim Lights	2	3	5
Fail to Keep Right	2	2	
Fail to Stop for Police Officer	1	1	2
Fail to Yield Right of Way	24	27	36
Illegal Parking			4
Littering		2	3
Misuse of Plates	27	21	21
Misuse of Power	57	51	54
Motorcycle License Required		1	3
Obstructed View	1		2
One Way Street	7	10	9
Operating w/o Lights	5	5	4
Operating w/o License	107	113	114
Reckless Operation	9	7	12
Revocation/Suspension	120	217	136

	1987/88	1988/89	1989/90
Smooth Tires	28	14	14
Solid Line	43	32	27
Speeding	848	1,119	1,491
Stop Sign/Light	263	291	272
Transporting Alcohol	6	3	10
Transporting Drugs	8		4
Uninspected Vehicle	150	93	264
Unregistered Vehicle	59	109	132
Miscellaneous	80	75	165
(includes unsafe lane change, following too close, child restraints)			
TOTAL	2,083	2,364	3,002

MOTOR VEHICLE WARNING COMPARISON

	1988/89	1989/90
Change of Address	56	52
Conduct After Accident	5	
Defective Equipment	155	91
Fail to Dim Lights	7	5
Fail to Stop for Police Officer		1
Fail to Yield Right of Way	33	26
Illegal Parking		1
Miscellaneous	124	108
(includes child restraints, following too close, unsafe lane change)		
Misuse of Plates	2	
Misuse of Power	34	20
Obstructed View	3	3
One Way Street	12	14
Operating w/o Lights	8	12
Operating w/o License	73	39
Reckless Operation	2	1
Revocation/Suspension	1	
Smooth Tires	6	7
Solid Line	14	7
Speeding	1,356	1,020
Stop Sign/Light	249	188
Uninspected Vehicle	43	65
Unregistered Vehicle	36	12
TOTAL	2,219	1,672
TOTAL 1978/88	1,538	

We did not do a breakdown 1987/88

COMPARISON OF CRIMINAL ARRESTS

	1987/88	1988/89	1989/90
Homicide	3	1	1
Rape	1	3	3
Robbery	1	2	7
Aggravated Assault	5	10	12
Burglary	11	17	26
Thefts	41	59	118
Motor Vehicle Thefts	8		3
Simple Assaults	91	79	131
Arson	1		
Forgery & Counterfeiting	8	2	6
Fraud	2	7	3
Stolen Property, Buying, Receiving & Possessing	9	8	13
Criminal Mischief	26	21	36
Weapons - Carrying, Possessing	1	4	5
Sex Offenses (includes Felonious Sexual Assaults . .	15	15	12
Sales/Manufacturing of Opium, Cocaine & Their Derivatives, Morphine, Heroin & Codein		1	1
Sales/Manufacturing of Marijuana		11	7
Sales/Manufacturing of other Dangerous Non-narcotic Drugs (barbituates benzedrine)			1
Possession of Opium/Cocaine & Their Derivatives	2	3	5
Possession of Marijuana	27	31	36
Offense Against Family/Children	1	4	
Liquor Laws	17	32	92
Intoxication	253	323	608
Disorderly Conduct	41	39	66
All Other Offenses (except traffic) (includes cr. threatening, harrassment, resisting arrest, bench warrants)	281	334	524
TOTAL	845	1,006	1,716

COMPARISON OF ACTIVITIES FOR 1988/89 & 1989/90

OFFENSE	1988/89	1989/90
Accident, Auto (PI & PD)	1,752	1,547
Accident, Not MV, Industrial Personal	20	13

OFFENSE	1988/89	1989/90
Aggravated Assault	4	4
Aggravated Felonious Sexual Assault (Rape)	3	10
Alarm Burglary	1,483	1,324
Alarm Fire/False	26	18
Ambulance Assist/Request	339	487
Animal Matters	505	495
Annoying Phone Calls	141	170
Arson	5	8
Assaults Simple	253	178
Auto Theft	80	52
Autos - Abandoned & Disabled	1,467	1,627
Bailed/Released	1,004	1,680
BB Gun Complaints	48	104
Blood Relay		1
Bomb Scare	3	9
Burglary	236	207
Check Complaints	60	49
Child Abuse	13	19
Criminal Mischief	1,083	989
Criminal Threatening	108	72
Criminal Trespass	42	43
Departments Assist Other	335	398
Disorderly Conduct, Person	325	381
Domestic Disturbance	685	711
DWI or Reports Same	158	203
Drug Information	85	66
Drug Offenses	8	4
Errand	326	303
Escapees	2	
Escorts	563	645
Extra Patrol	435	478
Fire Department Requests/Assist	230	294
Follow Up Investigations	2,713	3,114
Footbeats	1,330	1,287
Forgery	11	13
Found/Recovered Property	308	373
Fraud	6	11
Gas Leaks, Etc.	17	8
Harrassment	143	127
Hospital Matters, Request Assistance	5	20
Indecent Exposure	22	9

OFFENSE	1988/89	1989/90
Intoxication/Sleeping	207	304
Juvenile Matters	831	733
Liquor Violations (not drunks)	25	22
Lock Out Autos	1,099	762
Locked Up	532	851
Lost Property	105	86
Mental Patient Transport	20	17
Miscellaneous	1,697	1,474
Missing Person (Adult)	73	41
Missing Person (Juvenile)	248	190
Motor Vehicle Complaints	1,208	1,203
Murder & Manslaughter	1	1
NCIC Entry/Cancellations		139
Noise Complaint	880	860
Obstructing Street/Sidewalk	38	28
OHRV Complaints	93	131
Open Doors/Windows	535	487
Other Criminal Offenses	13	23
Paperwork Pick Up or Relay	298	334
Paperwork Service Legal	1,120	1,073
Parking Violations	114	187
Phone Wires Down	10	9
Playing in Street	3	6
Police Information		355
Prisoner Check	8	14
Prisoner Injured Transport	5	21
Prisoner Transport	402	880
Prowler	88	37
Public Service	18	15
Public Works	132	93
Road Hazard	233	198
Robbery	4	8
Salesman Complaints	5	1
Sex Offenses Other	67	47
Soliciting Complaints	10	18
Stolen Property/Buying, Receiving, Possessing	2	6
Suicides	4	3
Suicides Attempted	10	31
Suspicious Activity	1,055	1,257
Theft, All Others	998	1,286
Traffic Escorts	2	6

Traffic Problems & Lights, Signs	146	248	
Traffic Stops	6,152	6,590	
Transports	703	543	
Unattended Deaths	23	19	
Unwanted Persons	410	329	
Wanted Persons	108	201	
Weapon Offenses	90	56	
Wires Down Other	19	23	
Wrecker Requests	567	639	
Zones	328	423	
TOTAL	37,121	39,859	7.4%

**REPORT OF THE PUBLIC BUILDINGS DEPARTMENT
1989-1990**

The responsibilities of the department continue to be the repair and maintenance of assigned City buildings, as well as maintenance of parks and recreational facilities. Staff members include the Supervisor of Public Buildings, the Public Buildings Foreman, one full time maintenance person, one full time City Hall custodian, one part time City Hall custodian, one contract custodian for the East Rochester Town Hall, and two temporary summer employees.

Major accomplishments for the period include: the construction of the City Hall Council Chambers addition, renovation of the boiler at City Hall, repair of the electrical systems at City Hall and the Gonic Fire Station, construction of an additional office on the second floor of City Hall for the Planning Department, maintenance of the outdoor swimming pools, flooding and maintenance of the outdoor skating rinks and snow plowing.

The Department will continue, with the cooperation of the Mayor and City Council, to revitalize the City’s physical plants.

Respectfully submitted,

John Stowell
Supervisor of Public Buildings

**REPORT OF THE DEPARTMENT OF PUBLIC WORKS
1989-1990**

The activities of this department are as follows:

NEW EQUIPMENT
1 truck sander

SNOW

59'' of snow up from 24½'' last year

Used 5,887 yards of sand/salt mix

Used 1,733 tons of just salt

TREES

75 dead trees were taken down

60 stumps chipped

BODY SHOP

Five trucks were sanded and repainted

LANDFILL

4,584 yards of fill was hauled in to use as cover.

NEW STREETS

Lamy Road, Ryan Circle, Stone Ridge Drive, extension of Isabelle Lane and Industrial Drive for a total of 1.5 miles of roadway to maintain.

DRAINAGE WORK

Old Dover Road by Public Service and by bank, Autumn Street, E.R., Lagasse Street, Whitehall Road, River Street, Stacy Drive, Cross Road, Chestnut Hill Road, Forest Park Drive, Hancock Street, Western Avenue, Thomas Street, Nutter Blvd., and Lois Street.

Used 1,310' of 12'' culvert, 810' of 8'' culvert, 21 catch basins, and 7 dry wells for streets listed under drainage work.

STREETS PAVED

Anita Street

Apple Orchard Road

Ashwood

Birchwood Avenue

Brock Street

Brookfield Drive

Coleman Street

Gagne Street

Germain Street

Corson Street

Grondin Street

Hampshire Drive

Harding Street

Maplewood Avenue

Nola Street

Nutter Street

Paradise Drive

Park Avenue

Pinecrest Avenue

Rochester Avenue

Rochester Hill

Salmon Falls Road

Sawyer Court
School By-Pass Road
Sprucewood Drive
Vernon Avenue
Watson Drive
Union Street (E.R.)
Little Falls Bridge Road
Portland Street (Signal to Adams Corner)
Franklin Street (Western to Portland)

SPRING & FALL CLEAN-UP
412 loads

We were called out after hours, 68 times for emergency service.

Respectfully submitted,

Bert D. George
Commissioner
Department of Public Works

REPORT OF WATER AND SEWER WORKS FOR 1989/90

The activities of these divisions are as follows:

WATER DIVISION

New Water Services	94
Complete Water Relay Services	43
Relays - Main to Stop	39
Relays - Stop to Cellar	52
Services Discontinued	4
Services Repaired	111
Water turn-ons	136
Water turn-offs	97
Miscellaneous Water Jobs	186
Road Repairs	72
Water Line Inspections	46
Water & Sewer Estimates	102
Repair, Replace or Relocate Hydrants	14
Gate Boxes Raised	29
Gallons of water produced	822,623,000

SEWER DIVISION

Sewer Service Calls	136
New House Services	28
Repairs to Services	40
Miscellaneous Calls	212
Industrial Inspections	13
Gallons of Wastewater Treated	1,258,306,000

My sincere appreciation goes out to the staff of the Water and Sewer Works for the fine job that they have done all year.

With the continued co-operation of the Mayor and City Council, we shall continue to strive to have a positive environmental impact on the quality of life in the City of Rochester.

Sincerely yours,

Martin G. Laferte
Director
Water & Sewer

REPORT OF THE DEPARTMENT OF RECREATION AND YOUTH SERVICES 1989 - 1990

The Department of Recreation and Youth Services is comprised of three programs: Recreation, Court Diversion, Youth Connection all administered under a single budget.

The Recreation program provides a diversified range of activities to meet the ever increasing leisure time needs of the community.

The Court Diversion program provides an alternative to the judicial system for selected Rochester youths who have committed delinquent offenses.

The Rochester Youth Connection program "connects" mature stable adults with youngsters who need companionship and role-modeling. The program also provides interested youth with the opportunity to volunteer at selected worksites within the community, thus getting valuable work skills for future use.

The coordinators are each responsible for the development and implementation of their individual programs. They work in conjunction with

the Director, who, in addition to his Recreation program responsibilities, performs various departmental administrative duties.

The recreation program in the City continues to grow in size of program offerings as well as in the number of participants involved. We are very pleased to be able to offer the citizens of Rochester a wide variety of programs and still keep to the strict budgetary constraints.

The program continues to enjoy the cooperation of the many youth sport leagues within the city. The efforts of these groups to help serve the needs of our youth in such a positive manner should be commended. We have also been pleased to be able to offer these groups coaches certification through the National Youth Sports Coaches Association.

Summer continues to be one of our busiest seasons, with residents able to enjoy three pools and the wading pool. We were able to instruct over 500 youths in Red Cross swimming lessons from preschoolers through advanced lifesaving. We once again offered playground activities at four locations, tennis lessons, and youth track and field. We were also the host city for the State Hershey Youth Track and Field program, bringing over 650 youth participants to our city. Our Winter programs continue to expand at a rapid rate, offering basketball to youths in grades 1 through high school as well as open gym time for adults; the annual ski program again was a success. Throughout the year we've been able to offer a wide variety of new programs to the community including jazz, modern dance, ballet, creative movement, the community center game room, dog obedience classes, the Rochester Recreation karate program, adult volleyball and special trips are but to name a few.

During the past fiscal year forty-five youths were referred to Court Diversion through various referral sources. Most referrals came from the Juvenile officers and some referrals were made directly from the schools or court. The criminal offenses included shoplifting, criminal trespass, theft, criminal mischief, assault, disorderly conduct, willful concealment and concealed weapon. It was interesting to note that the average of the youthful offenders was fourteen and that we were dealing with a Jr. High population for the most part. Also, all but one of the youngsters referred were still in school. Approximately one third of the referrals represented female offenders.

Of the forty-five referrals made, twenty-three successfully completed their contracts. Their completed contracts represented a total of \$688.99 in restitution paid back to victims and 520.75 hours of community service work performed. Agencies such as Rochester Daycare, the Fellowship Soup Kitchen, Rochester Public Library, Frisbee Memorial Hospital, Salvation Army and the City of Rochester Maintenance Department provided supervised opportunities for youth to perform community service work.

Twenty youths continue to work diligently on their contracts while ten referrals were sent back to the referral source for further action. Another three referrals were not accepted for not meeting eligibility criteria. Of the forty-five referrals this year five were repeat referrals for offenses of a different nature. Of those five, four youths were accepted due to a combination of factors, including the nature of the second offense, the juvenile's attitude, the degree of remorse exhibited and the degree of cooperation and perseverance shown while working on the initial contract.

Anne May accepted a new position during the summer of 1989 and a new co-ordinator was hired for the program in September.

Twelve contract committee volunteers met on a monthly basis to work out creative contracts. Their thoughtful, input and dedication to this cause is truly commendable and a tremendous asset to this program.

The Department of Psychology at UNH referred several interns. Melissa Meltzer served as an intern for the fall 1989 semester and Jennifer Ward served as intern for the spring 1990 semester. Both loved working with our youth and provided tremendous support and encouragement to individuals in the program. They each provided us with two hundred and forty hours of service.

During this period of transition the support of the Juvenile Officers Det. Bonnie Voye and Det. James Cassell, Jr. was much appreciated. The ongoing support from community service site supervisors and the helpfulness and cooperativeness of the Jr. High administration and guidance staff also helped make that transition time easier for our youth.

In its fourth year, as a response to the needs of local youth, the Rochester Youth Connection was able to "match" 21 city children with adult companions. A volunteer and child spend 3-5 hours a week in activities they both enjoy. That means adult volunteers donated 2,724 hours of service to the City and provided guidance, support, and friendship to troubled, at-risk youth. Except in certain cases, these children are referred by the school system, which includes teachers, counselors and administrators. There are presently over 25 youngsters waiting for adult companions.

The number of adult inquiring calls we received, as a result of media coverage and word of mouth, has increased 35% over FY '88-'89. More staff time was required to process these potential applicants. However, we anticipate (based on figures to date) at least a 25% increase in matches for FY '90-'91.

In order to continue volunteer involvement and growth in the program, many special events were held throughout the year. These events included a trip to Water Country, York Animal Farm, a summer picnic at Fernald Shores, a hike up Blue Job Mountain, a bike ride at Rye Beach and an annual Christmas Party.

The Youth Connection also administers the youth Volunteer program, a program that places youth ages 12 to 16 in community service worksites for 2 to 4 hours per week. Student applicants receive training in interview skills and working habits as well as on the job training. The possibility of paid employment is excellent incentive for youth to do a good job and show their skills. There were 30 youth volunteers over the past year donating 1,200 hours of service to the business and agencies.

The Department of Recreation and Youth Services continues to grow and work closely with other City Departments and agencies. We are striving to service the needs of the Community as well as maintain a high quality level.

I would like to thank the City Manager, the City Council, all of the various Department Heads and their personnel, the citizens of Rochester, and the countless volunteers for showing support and cooperation over the past year.

Respectfully submitted,
W. Brent Diesel, Director

**REPORT OF OFFICE OF SUBSTANCE ABUSE PREVENTION
CITY REPORT 1989-1990**

The Office of Substance Abuse Prevention was established in 1989 to create, support and coordinate programs designed to prevent the abuse of alcohol and other drugs by the citizens of Rochester. The goal is to have available a wide variety of prevention programs so as to have the greatest possible impact on this problem.

The office is staffed by coordinator Anne May and half-time secretary Terry Connelly and housed in the basement of the Rochester Community Center.

The coordinator has worked closely with the Substance Abuse Prevention Task Force to develop a job description, and work on various projects including a slogan and logo contests in the schools, a float in the Christmas parade and a Pride Day display.

This office coordinates the activities of the Northeast Regional Center for Drug Free Schools and Communities in response to a training grant written by Dr. Yeagley. Twenty people participated in an eight day training in Portsmouth and another 50 participated in a weekend training at North Conway. All requests for technical assistance go through this office to the Northeast Regional Center.

Several grant requests have been generated in part or fully through this office: Office of Substance Abuse Prevention (federal) Community Partnership Grant, Drug Free Schools and Communities Grant, Active Parenting Grant and a second Northeast Regional Center Grant.

A number of alcohol and drug awareness presentations have been given through this office to youngsters as well as such diverse groups as Rochester Senior Citizens and the Allen School P.T.A. In addition a seven week Active Parenting Course was taught.

This office has initiated a pro-active approach to the issue of substance abuse with the hope that keeping up-to-date on current research in prevention and coordination of school and community efforts will pay off in future dividends.

Respectfully submitted,

Anne C. May
Coordinator

REPORT OF THE SUPERINTENDENT OF SCHOOLS FOR SCHOOL YEAR 1989-90

A new commitment to academic excellence was initiated this year when the School Board adopted a new grading scale which raised a passing grade from 60% to 70% and increased requirements for all other grades as well. A change was also made in the eligibility standards for athletics and other activity programs. Standards were raised to require the same eligibility performance for students in the middle school as well as the high school. The change in academic standards was one of several major changes related to School Board goals. Besides the change in grading policy, other instructional improvements were initiated during the year. An elementary art program was added and physical education time increased at the elementary level. The Board also increased the

availability of guidance services to the elementary students. These additions in staff were intended to improve the quality of educational services to the children.

In addition to Board goals, six goals were adopted for the administration. These goals were related both to instruction and to improving other facets of school life, including the physical facilities and social climate.

The first administrative goal was the establishment of a middle school. Although many people have associated the middle school with the new building being constructed on Brock Street, it is actually an approach to organizing and teaching early adolescents. A middle school concept has been established for grades seven and eight. It is distinguished most from the junior high school by its organization of teachers into teams of four with 100 to 125 students per team. The focus of the teams is on individual student needs and learning styles rather than just information. The middle school is different from junior high schools in other ways as well, including a stress on hands-on learning and a move away from pure lecture.

The second goal was to gather information for strategic planning by school staff, Board, and community members. The strategic planning sessions are scheduled for Spring, 1991, and will consider the direction that the school district will take over the next four to five years and beyond.

A new inservice program called Teacher Expectations and Student Achievement was offered in the district to assist teachers in meeting the needs of students at all levels of ability and achievement rather than teaching to the middle range of abilities. This program is part of a more comprehensive plan to help us better serve all of our students, regardless of their handicaps, special talents and abilities, or other special needs. This goal is continued in the 1991-92 school year through further programs on inclusion of handicapped children in the regular classroom.

Several substance abuse prevention programs were developed by school based teams with support from the Drug-Free Schools and Communities Act grant to the school district and technical assistance from the Northeast Regional Center for Schools and Communities which provided the initial training for the teams. In addition to the team generated programs, Allen School hosted the first DARE (Drug Abuse Resistance Education) program conducted by a State Trooper. Trooper Mitchell spent one day per week in the sixth grade classes at Allen working with the students in ways of staying away from drugs. The DARE program has now been expanded to other schools, as well, through the Rochester Police Department.

The fifth goal involves construction projects to be started during the year. The first construction began July 14 on an addition to McClelland School. This was followed on January 7 by ground breaking for the Vocational Center, and the last project begun during the 1989-90 school year was the addition and renovation to Spaulding Middle School, including construction of a new gymnasium. These projects are part of an extensive building program which should provide sufficient space to house the growing student population into the next century.

As part of these projects, asbestos has been, or is being removed, from McClelland School and the current Spaulding Middle School. The removal of asbestos from these buildings will allow the district to reduce or discontinue expensive monitoring and federal paperwork required where asbestos has been present. Most Rochester school buildings still have some asbestos-containing building materials. It is all sealed in paint or other sealants so that it is not released into the air and does not constitute a danger to children, staff, or visitors.

Besides construction projects sponsored solely by the School Department, other improvements in the physical facilities were seen during the year. The P.T.O.'s and P.T.A.'s at seven of eight elementary schools conducted major playground improvements with a combination of Impact Fees and fund raising projects. We are very appreciative of the efforts of the parents to help the schools improve the environment for our children. Additionally, Recreation Department tennis courts were constructed behind Spaulding High School. These are available to the community at large, but will benefit the school particularly for competitive sports and physical education programs. They replace the old courts near the middle school which were in hazardous condition.

During the course of the year, the School Board and administration successfully negotiated three contracts. The teachers entered into a three year agreement which, while not quite bringing their salaries into line with other area school districts, resulted in substantial increases. Paraprofessionals, such as classroom aides and secretaries also approved a three year contract, and administrators approved a two year pact. While neither the Board nor the unions were entirely pleased with their gains in the contracts, both sides felt that fair and equitable settlements were reached.

Two of our elementary schools continued in the Schools Improvements Program sponsored by the State of New Hampshire. This program involves both school officials and community members in planning improvements based on effective schools research. The principles learned through this process will be shared with other schools in the district for expansion of the program on a local basis. We are committed to improving our schools and providing the best education we can for our students.

SCHOOL BOARD — CITY OF ROCHESTER

July 1, 1989 - June 30, 1990

Mayor Richard Green, Ex-officio Member (thru 12/89)

WARD ONE — Richard Bickford, Nancy Brown, Frank D. Callaghan (1/9/90)

WARD TWO — Stanley Kalishman, Caroline McCarley

WARD THREE — Leslie G. Horne, Jr., Thomas L. Hutchinson (1/9/90), Richard Sliwoski

WARD FOUR — Raymond A. Lundborn, Brian B. Boudreau, Mary Lou Asbell (1/9/90)

WARD FIVE — Donna Cochrane, Fred Chisholm (1/9/90), Bruce Lindsay

AT LARGE — Bert D. George, Roland R. Roberge (thru 12/89), Scott Wensley (1/9/90), Donna Cochrane (2/8/90)

STANDING COMMITTEE

July 1, 1989 - December 31, 1989

PERSONNEL COMMITTEE -- Nancy Brown, Chairman, Raymond Lundborn, Stanley Kalishman

INSTRUCTION COMMITTEE — Bruce Lindsay, Chairman, Stanley Kalishman, Bert George

BUILDING COMMITTEE — Richard Bickford, Chairman, Brian Boudreau, Richard Sliwoski

SPECIAL SERVICES COMMITTEE — Roland Roberge, Chairman, Bert George

FINANCE COMMITTEE — Mayor Richard Green, Chairman, Caroline McCarley, Raymond Lundborn, Nancy Brown, Richard Bickford, Roland Roberge, Bruce Lindsay

STANDING COMMITTEES

January 11, 1990 - June 30, 1990

PERSONNEL COMMITTEE — Raymond Lundborn, Chairman, Donna Cochrane, Stanley Kalishman

INSTRUCTION COMMITTEE — Stanley Kalishman, Chairman, Thomas Hutchinson, Mary Lou Asbell

BUILDING COMMITTEE — Richard Bickford, Chairman, Frank Callaghan, Fred Chisholm

SPECIAL SERVICES COMMITTEE — Scott Wensley, Chairman, Richard Sliwoski, Bert George

FINANCE COMMITTEE — Caroline McCarley, Chairman, Scott Wensley, Raymond Lundborn, Stanley Kalishman, Richard Bickford, Mary Lou Asbell

SPECIAL COMMITTEES
July 1, 1989 - December 31, 1989

DISCIPLINE COMMITTEE — Raymond Lundborn, Chairman; Richard Bickford, Brian Boudreau

STAFF DEVELOPMENT — Caroline McCarley

ACCOUNTABILITY — Nancy Brown

LIAISON COMMITTEE — Caroline McCarley, Nancy Brown

AREA SCHOOL BOARD

LONG—RANGE PLANNING COMMITTEE — Richard Sliwoski, Chairman; Nancy Brown, Caroline McCarley

POLICY REVIEW COMMITTEE — Richard Sliwoski, Chairman; Roland Roberge

JOINT BUILDING COMMITTEE (Gonic Addition) — Bert George, Chairman, Leslie G. Horne, Jr., Caroline McCarley, Richard Sliwoski

JOINT BUILDING COMMITTEE (Vocational Addition) — Mayor Richard Green, Chairman; Leslie G. Horne, Jr., Roland R. Roberge, Stanley Kalishman, Bert George, Raymond Lundborn

JOINT BUILDING COMMITTEE (McClelland) — Richard Bickford, Chairman; Richard Sliwoski, Caroline McCarley, Roland Roberge, Raymond Lundborn, Leslie G. Horne, Jr.

JOINT BUILDING COMMITTEE (Middle School) — Richard Bickford, Chairman, Leslie G. Horne, Jr., Raymond Lundborn, Caroline McCarley, Roland Roberge, Richard Sliwoski

JOINT BUILDING COMMITTEE (Renovations) — Leslie G. Horne, Jr., Stanley Kalishman, Bruce Lindsay, Caroline McCarley, Roland Roberge

SPECIAL COMMITTEES
January 11, 1990 - June 30, 1990

DISCIPLINE COMMITTEE — Raymond Lundborn, Chairman; Bruce Lindsay

STAFF DEVELOPMENT — Caroline McCarley

RECREATION COMMITTEE

SCHOOL BOARD REPRESENTATIVE — Fred Chisholm

LIAISON COMMITTEE AREA SCHOOL BOARD — Caroline McCarley

LONG-RANGE PLANNING — Thomas Hutchinson, Chairman; Mary Lou Asbell, Frank Callaghan, Richard Sliwoski, Caroline McCarley

POLICY REVIEW COMMITTEE — Richard Sliwoski, Chairman; Fred Chisholm, Bruce Lindsay

JOINT BUILDING COMMITTEE (Vocational Addition) — Mary Lou Asbell, Caroline McCarley, Raymond Lundborn, Stanley Kalishman, Bert George

JOINT BUILDING COMMITTEE (McClelland Addition) — Richard Bickford, Chairman; Scott Wensley, Richard Sliwoski, Caroline McCarley, Frank Callaghan, Raymond Lundborn

JOINT BUILDING COMMITTEE (Middle School) — Richard Bickford, Chairman; Caroline McCarley, Richard Sliwoski, Raymond Lundborn, Fred Chisholm

JOINT BUILDING COMMITTEE (High School Renovations) — Caroline McCarley, Chairman; Bruce Lindsay, Stanley Kalishman, Thomas Hutchinson, Bert George

PERSONNEL

SUPERINTENDENT OF SCHOOLS — Dr. Raymond Yeagley

ASSISTANT SUPT. OF SCHOOLS — Dr. George S. Reid

DIRECTOR OF PUPIL SERVICES — Diane Lurvey

TRANSPORTATION COORDINATOR — Dr. George S. Reid

DIRECTOR OF BUILDINGS,

 GROUNDS, AND MAINTENANCE — John Laverdiere

ASSISTANT DIRECTOR OF BUILDINGS,

 GROUNDS AND MAINTENANCE — Adelard (Joe) Breton

DIRECTOR OF SCHOOL LUNCH — Helen Grenier (retired 7/13/89),
Sherilyn Baribeault (8/23/89)

SCHOOL NURSES — Jacqueline Brennan, RN; Sharon Croft, RN;
Joanne Clark, RN; Ann Moynihan, RN; Judy Boardman, RN

SUPERVISING PRINCIPALS — Robert Bouchard - Spaulding High School; Paul Asbell - Spaulding Junior High School; Michael Hopkins - Allen School; Sally Riley - Chamberlain Street School; Arlene Welch - New East Rochester School; Lynn Ritvo — McClelland School; Robert Rosenblatt - Gonic School

REPORT OF THE WELFARE DEPARTMENT 1989-90

The city budgeted \$130,000.00 for direct assistance in 1989-90. Due to an unusually high demand for direct assistance, the Welfare Department was given a supplement of \$50,000.00, and then a second supplement of \$15,000.00 for a total of \$195,000.00 for the fiscal year.

During the year the Welfare Department provided direct assistance to 253 single persons and 310 families for a total of 563 cases. Client contacts during the year totaled 3,301. The average length of assistance per case was 40 days. 237 cases were one-time only assistance. Emergency temporary assistance was offered with every effort being made to assist recipients in reaching the goal of becoming independent of city assistance

as soon as possible. Guidance was offered in job searches, locating housing, budgeting money and applying for assistance from other agencies where appropriate. This office has, again this year, seen a sharp increase in the numbers of people applying for assistance and the amount of funds expended. This increase is consistent with welfare increases throughout the state.

The City began a work program this year which was implemented for the first time in March 1991. During the last four months of the year, welfare recipients worked a total of 3,643.5 hours, working off \$18,217.50 of assistance received.

Expenditures for direct assistance were as follows:

Food	\$ 14,962.23
Fuel	4,677.73
Rent	137,195.68
Emergency Housing (Motels & Shelters)	2,561.41
Public Service	16,943.54
Medical	13,462.45
Dental	398.00
Bus Fare	543.20
Telephone	635.07
Miscellaneous	275.89
Burials	1,500.00
TOTAL	\$193,155.20

The Welfare Department took in reimbursements in the amount of \$7,690.86.

Office expenditures were budgeted at \$65,698.00. Total expenditures were \$64,693.64.

I would like to express my thanks to the other two members of the Welfare Department-Judith Paradis, Social Worker, and Gail Bennett, Secretary. We have worked together this past year in a team effort with a goal of effectively administering to those in need in the most cost efficient manner possible.

Respectfully submitted,

Jane F. Hervey
Director of Welfare

KPMG Peat Marwick

CITY OF ROCHESTER, NEW HAMPSHIRE

General Purpose Financial Statements
and Schedule

June 30, 1989

(With Independent Auditors' Report Thereon)

CITY OF ROCHESTER, NEW HAMPSHIRE

Annual Financial Report

June 30, 1989

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KPMG Peat Marwick

Certified Public Accountants

Peat Marwick Main & Co.
P.O. Box 507 DTS
One Hundred Middle Street
Portland, ME 04112

Telephone 207 774 5871

Telecopier 207 774 1793

Independent Auditors' Report

The Mayor and City Council
City of Rochester, New Hampshire:

We have audited the general purpose financial statements of the City of Rochester, New Hampshire, as of and for the year ended June 30, 1989, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in note 6, the financial statements referred to above do not include the General Fixed Asset Group of Accounts, as required by generally accepted accounting principles.

In our opinion, except for the effects of the matter referred to in the third paragraph above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of Rochester, New Hampshire at June 30, 1989 and the results of its operations and the changes in financial position of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The additional information listed as schedule 1 in the table of contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the City of Rochester, New Hampshire. The information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Deat Marwick Main & Co.

November 22, 1989

CITY OF ROCHESTER, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Group

	June 30, 1989					June 30, 1988					Totals {memorandum only} 1989	Totals {memorandum only} 1988
	with comparative totals for					June 30, 1988						
	General	Governmental Fund Types Capital Projects	Special Revenue	Proprietary Fund Type Enterprise Fund	Fiduciary Fund Types Trust Funds	Account Group General long-term Debt						
Assets and Other Debits												
Cash and cash equivalents, including interest-bearing deposits of \$4,537,669 in 1989 and \$3,537,297 in 1988 (note 2)	\$ 4,532,696	-	3,760	200	13,916	-		4,550,572	3,557,265			
Investments, at cost (market value \$394,925 in 1989 and \$369,233 in 1988) (note 2)	-	-	-	-	324,842	-		324,842	324,837			
Receivables (net, where applicable, of allowances for estimated uncollectibles and abatements of \$51,500 in 1989 and \$50,400 in 1988):												
taxes, including interest, penalties and liens (note 3)	1,116,179	-	-	-	-	-		1,116,779	723,996			
Accounts	307,700	-	-	807,722	-	-		1,115,422	1,018,408			
Due from other governmental units (note 4)	-	-	-	-	6,608	-		6,608	6,608			
Due from other funds (note 5)	667,003	1,750	64,480	2,720,405	-	-		3,453,638	2,659,753			
Prepaid insurance	1,603,210	2,373,124	-	8,920	-	-		3,976,334	4,675,409			
Inventory	95,132	-	-	139,642	-	-		104,052	71,126			
Property, plant and equipment (net of accumulated depreciation)	-	-	41,641	-	-	-		181,283	215,439			
(note 6)	-	-	-	38,381,192	-	-		38,381,192	37,744,231			
Construction-in-progress (note 6)	-	-	-	1,830,049	-	-		1,830,049	356,227			
Amount to be provided for retirement of general long-term debt	-	-	-	-	-	-		-	-			
(note 7)	-	-	-	162,708	-	19,801,471		19,801,471	17,283,822			
Prepaid bond insurance (note 8)	-	-	-	4,367	-	-		142,708	151,627			
Other assets	2,218	-	-	-	-	-		6,585	9,729			
	\$ 8,344,738	2,374,874	109,881	44,035,205	345,716	19,801,471		74,991,533	68,796,517			

CITY OF ROCHESTER, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Group, Continued

Liabilities	Governmental Fund Types		Proprietary Fund Type Enterprise Fund	Fiduciary Fund Types		Account Group		Totals (memorandum only) 1989
	General	Capital Projects		Trust	Debt	General	Long-term Debt	
Retainage payable	\$ -	107,040	-	-	-	-	-	309,497
Accounts payable	370,457	429,429	202,457	-	-	-	-	1,407,455
Taxes collected in advance (note 3)	3,571,842	-	595,604	-	-	-	-	1,661,425
Deferred tax revenues (note 3)	985,518	-	-	-	-	-	-	3,553,285
Unremitted payroll withholdings and accrued payroll	146,868	-	-	-	-	-	-	985,518
Accrued expenses (note 8)	944,797	-	327,666	-	-	-	-	146,868
Due to other funds (note 5)	2,373,123	-	1,548,423	-	-	-	-	1,272,463
General obligation bond and notes payable (note 7)	-	-	26,013,529	-	-	19,801,471	-	3,976,334
Escrow deposits - arbitrage	39,625	-	-	-	-	-	-	45,815,000
Total liabilities	8,432,230	536,469	28,687,679	-	-	19,801,471	-	57,206,045
								52,368,876
Fund Equity								
Contributed capital (note 9)	-	-	14,865,727	-	-	-	-	14,865,727
Retained earnings	-	-	481,799	-	-	-	-	481,799
Fund balances:								
Reserved for encumbrances	-	847,187	-	-	-	-	-	847,187
Reserved for endowments	-	-	-	328,044	-	-	-	328,044
Reserved for contingencies	-	-	-	-	-	-	-	40,931
Delegated for subsequent years' expenditures	122,831	991,218	-	17,322	-	-	-	1,131,371
Undesignated	(230,323)	-	-	-	-	-	-	(210,279)
Total fund equity (deficit) (note 10)	(107,492)	1,838,405	15,347,526	345,366	-	-	-	17,485,490
Commitments and contingencies (notes 11 and 12)	\$ 8,324,738	2,374,874	44,035,205	345,366	-	19,801,471	-	74,991,535

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and
Changes in Fund Balances - All Governmental Fund Types
Year ended June 30, 1989

	Governmental Fund Types		Total (memorandum only)
	General	Capital Projects	
Revenues:			
Taxes (note 3)	\$ 17,248,530	-	17,267,087
Intergovernmental	4,619,356	-	4,994,580
Miscellaneous	1,283,616	-	1,840,896
Donations	-	125,475	125,475
Sale of land	-	906,230	906,230
Total revenues	<u>23,151,502</u>	<u>1,031,705</u>	<u>25,134,268</u>
Expenditures:			
Current:			
General government	1,628,228	-	1,628,228
Education	14,194,893	-	14,194,893
County tax	1,167,923	-	1,467,923
Public works	1,189,128	-	1,189,128
Police	1,358,061	-	1,358,061
Fire	692,070	-	692,070
Public welfare	161,525	-	161,525
Public buildings	91,540	-	91,540
Library	229,566	-	229,566
District court	6,227	-	6,227
Ambulance	129,180	-	129,180
Street and traffic lights	201,700	-	201,700
Recreation	201,944	-	201,944
Abatements	54,058	-	54,058
School lunch program	-	-	829,302
Debt service	1,601,308	-	1,601,308
Capital projects	-	4,084,044	4,084,044
Community development	-	95,447	95,447
Total expenditures	<u>23,207,351</u>	<u>4,084,044</u>	<u>28,216,144</u>
Transfer (to) from other funds	<u>35,000</u>	<u>(35,000)</u>	<u>-</u>
Other financing sources--proceeds from bond issue	-	4,015,435	4,015,435
Excess (deficiency) revenues and other financing sources over expenditures	(20,849)	928,096	933,559
Fund balances (deficit), beginning of year	-	210,309	35,373
Fund balances (deficit), end of year	\$ (107,492)	1,838,405	1,792,598

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE
Statement of Revenues and Expenditures -
Budget and Actual - General Fund - Budget Basis
Year ended June 30, 1989

	Revised budget	Actual	Variance - favorable (unfavorable)
Revenues:			
Taxes:			
Party, resident, and yield taxes			
(not of veterans; credits) (note 3)	\$ 15,933,167	15,947,964	14,797
Automobile permits	1,400,000	1,653,206	253,206
Total taxes	17,333,167	17,601,210	268,043
Intergovernmental:			
School income	3,323,459	3,364,538	41,079
State shared revenue	950,000	1,170,749	220,749
State highway aid subsidy	262,576	280,149	17,573
Total intergovernmental	4,536,035	4,815,436	279,401
Miscellaneous:			
Interest on investments	160,000	396,341	236,341
Police and charges for services	8,280	24,679	16,399
Cablevision	50,000	72,424	22,424
Clerk's fees and licenses	30,000	34,971	4,971
Interest and penalties on delinquent taxes	209,000	207,543	(1,457)
Other	525,001	547,659	22,658
Total miscellaneous	982,281	1,283,617	301,336
Total revenues	22,851,483	23,700,263	848,780
Other financing sources:			
Transfer in from capital projects	-	35,000	35,000
Budgeted utilization of fund balance	1,201,003	1,201,003	-
Total other financing sources	1,201,003	1,236,003	35,000
Total revenues and other financing sources	24,052,486	24,936,266	883,780

CITY OF ROCHESTER, NEW HAMPSHIRE

Statement of Revenues and Expenditures -
Budget and Actual - General fund - Budget Basis, Continued

Expenditures:	Original budget	Additional appropriations/ revisions	Revised budget	Actual	Variance - favorable (unfavorable)
Capital government	\$ 1,862,692	-	1,862,692	1,628,228	234,464
Education	13,959,785	589,556	14,549,301	14,290,219	259,082
County tax	1,774,022	(6,159)	1,767,823	1,467,923	-
Public works	1,268,124	-	1,267,923	1,189,128	18,796
Police	1,369,194	-	1,369,194	1,358,061	11,133
Fire	737,204	-	737,204	692,070	45,134
Public welfare	198,127	-	198,127	161,525	36,602
Public buildings	94,177	-	94,177	91,540	2,637
Library	247,925	-	247,925	227,666	18,359
District court	6,547	-	6,547	27,320	320
Ambulance	129,250	-	129,250	129,180	70
Street and traffic lights	225,000	-	225,000	201,100	23,900
Recreation	208,963	-	208,963	201,944	7,019
Abatements	60,000	-	60,000	54,058	5,942
Debt service	1,688,259	-	1,688,259	1,601,308	86,951
Total expenditures	\$ 23,469,089	583,397	24,052,486	23,302,611	749,809
Excess of revenues and other financing sources over expenditures		\$ -	-	1,633,589	1,633,589

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in
Retained Earnings/Fund Balances - Proprietary Fund Type and Trust Funds

Year ended June 30, 1989

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Trust Funds	Total (memorandum only)
Operating revenues:			
Charges for services	\$ 2,298,761	-	2,298,761
Interest and dividends	28,535	31,331	59,866
Miscellaneous income	32,720	6	32,726
	<u>2,360,016</u>	<u>31,337</u>	<u>2,391,353</u>
Operating expenses:			
Labor	639,637	-	639,637
Supplies and equipment	181,592	-	181,592
Depreciation	805,858	-	805,858
Heat, light and power	243,079	-	243,079
Repairs	70,907	-	70,907
Employee benefits	165,489	-	165,489
Abatements	29,493	-	29,493
Other	163,710	2,506	166,216
Distribution to beneficiaries	-	28,852	28,852
	<u>2,299,765</u>	<u>31,358</u>	<u>2,331,123</u>
Operating income (loss)	60,251	(21)	60,230
Nonoperating revenue--interest	267,600	-	267,600
Nonoperating expenses--interest	<u>1,546,051</u>	<u>-</u>	<u>1,546,051</u>
Net loss	(1,218,200)	(21)	(1,218,221)
Depreciation and amortization on assets acquired with contributions (note 9)	304,817	-	304,817
Retained earnings/fund balances, beginning of year	<u>1,395,182</u>	<u>345,387</u>	<u>1,740,569</u>
Retained earnings/fund balance, end of year	\$ <u><u>481,799</u></u>	<u><u>345,366</u></u>	<u><u>827,165</u></u>

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Combined Statement of Changes in Financial Position -
Proprietary Fund Type and Trust Funds

Year ended June 30, 1989

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Trust Funds	Total (memorandum only)
Sources of working capital:			
Net income (loss)	\$ (1,218,200)	(21)	(1,218,221)
Items not requiring (providing) working capital:			
Depreciation	805,858	-	805,858
Loss on disposal of assets	3,251	-	3,251
Working capital used by operations	(409,091)	(21)	(409,112)
Contributions to capital in aid of construction	1,342,512	-	1,342,512
Proceeds from bond issue	5,484,565	-	5,484,565
	<u>\$ 6,417,986</u>	<u>(21)</u>	<u>6,417,965</u>
Uses of working capital:			
Acquisition of property, plant and equipment	1,089,841	-	1,089,841
Retirement of debt	919,964	-	919,964
Construction in progress	1,830,049	-	1,830,049
Net increase (decrease) in working capital	<u>2,578,132</u>	<u>(21)</u>	<u>2,578,111</u>
	<u>\$ 6,417,986</u>	<u>(21)</u>	<u>6,417,965</u>
Elements of net increase (decrease) in working capital:			
Cash and cash equivalents	-	(20)	(20)
Investments	-	5	5
Accounts receivable	22,131	-	22,131
Due from other government units	862,810	-	862,810
Prepaid bond insurance	(8,919)	-	(8,919)
Inventory	(34,866)	-	(34,866)
Other assets	198	-	198
Retainage payable	242,882	-	242,882
Accounts payable	148,514	-	148,514
Accrued expenses	14,312	-	14,312
Due to other funds	<u>1,331,070</u>	<u>-</u>	<u>1,331,070</u>
Net increase (decrease) in working capital	<u>\$ 2,578,132</u>	<u>(21)</u>	<u>2,578,111</u>

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Notes to General Purpose Financial Statements

June 30, 1989

1. Summary of Significant Accounting Policies

The City of Rochester, New Hampshire was incorporated in 1891 under the laws of the State of New Hampshire. The City operates under a Council-Mayor form of government and provides the following services as authorized by its charter: public safety, public works, recreation, and education.

The accounting policies of the City of Rochester, New Hampshire conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The City's financial statements include the operations of all organizations for which the City Council exercises oversight responsibility. Oversight responsibility is demonstrated by financial interdependency, selection of governing authority, designation of management, ability to significantly influence operations, and accountability for fiscal matters.

B. Basis of Presentation - Fund Accounting

The accounts of the City are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the City:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the City are financed. The acquisition, use and balances of the City's expendable financial resources and the related liabilities (except those accounted for in proprietary funds) are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the City's governmental fund types.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

General Fund - The General Fund is the general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

Capital Projects Fund - Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by other funds).

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

Proprietary Fund Types

Proprietary Funds are used to account for the City's ongoing activities which are similar to those often found in the private sector. The measurement focus is upon determination of net income.

Enterprise Funds - Enterprise Funds are used to account for operations (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Fiduciary Fund Types

Fiduciary Funds are used to account for assets held by the City in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Trust Funds - Trust Funds include expendable and nonexpendable funds. Nonexpendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Reserved Fund Equity represents that portion of the Trusts which is legally restricted from expenditure. Expendable trust funds are immaterial and are recorded with nonexpendable trust funds.

Account Group

An account group is used to establish accounting control and accountability for the City's general long-term debt.

General Long-term Debt Account Group - This group of accounts is established to account for all long-term debt of the City except that accounted for in the proprietary funds.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

C. Basis of Accounting

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the City; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeits, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available.

The accrual basis of accounting is used by proprietary funds and trust funds.

D. Budgetary Accounting

The City utilizes a formal budgetary accounting system to control revenues and expenditures accounted for in the general fund. These budgets are established in accordance with the various laws which govern the City's operations.

The operating budget includes proposed expenditures and the means of financing them. Public hearings are conducted to obtain taxpayer comments. The budget is legally enacted through the passage of an ordinance. City management is authorized to transfer budgeted amounts between departments; however, any revisions that alter the total expenditures must be approved by the City Council.

All unexpended appropriations lapse at year end unless specific approval is granted to carry forward such amounts. Departmental expenditures may not exceed appropriations. Budget data as presented for these funds utilize the modified accrual basis of accounting.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

The City employs certain accounting principles in its budgetary reporting that differ from generally accepted accounting principles. Those difference and their effect on the General Fund follow:

Statement of revenues and expenditure--budget and actual-- excess of revenues and other financing sources over expenditures	\$ 1,633,589
Teachers' salaries payable at June 30, 1989 accrued under generally accepted accounting principles	(944,767)
Teachers' salaries paid in 1988 accrued at June 30, 1988	844,042
Tax revenue receivable at June 30, 1989 deferred under generally accepted accounting principles	(965,518)
Tax revenue received in 1989 deferred at June 30, 1988	632,836
Appropriation of fund balance	<u>(1,201,005)</u>

Combined statement of revenues expenditures and changes in fund balance--excess of expenditures and other financing uses over revenues and other financing sources	\$ <u>20,847</u>
--	------------------

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the Capital Projects Funds. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not constitute expenditures or liabilities.

E. Inventory

Inventory is stated at the lower of cost (first-in, first-out method) or market. Purchases of inventory are recorded as assets when the related inventory items are acquired and as expenses when the related inventory items are used. Inventory on hand at year end is reported as an asset and in the Special Revenue Fund it is offset by a fund balance reserve.

F. Property, Plant and Equipment - Enterprise Fund

Property, plant and equipment owned by the enterprise fund is stated at cost. Interest costs are capitalized during a project's construction period. Depreciation on assets acquired through contributions is charged to contributed capital. Depreciation has been provided over the estimated useful lives using the straight-line method. The estimated useful lives are as follows:

Structures	30 years
House services	25-30 years
Mains	40-100 years
Equipment	5-25 years
Water tanks	100 years
Sewer lines and pumping stations	30-75 years

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

G. Totals (Memorandum Only)

Comparative total data for the prior year have been presented in the accompanying combined balance sheet in order to provide an understanding of changes in the City's financial position. However, comparative data (i.e., presentation of prior year totals by fund type) have not been presented in each of the statements, since their inclusion would make the statements unduly complex and difficult to read.

The combined total data are the aggregate of the fund types and account groups. No consolidating or other eliminations were made in arriving at the totals; thus they do not present consolidated information.

H. Vacation and Sick Leave

Vacation leave expires at the end of each fiscal year. Accumulated sick leave of 50 to 90 days is paid to employees upon retirement after 10 years of service and attaining the age of 62. Accumulated sick leave is estimated to be immaterial.

2. Cash and Cash Equivalents and Investments

The City maintains separate deposit accounts for the general fund, trust funds and the special revenue fund. All deposits are held in federally insured depositories. Deposits in excess of federal depository insurance coverage are not secured by collateral. Any earnings on cash equivalents are credited to the general fund.

At June 30, 1989, the carrying amount of deposits totalled \$4,550,572 for all funds. The bank balances totalled \$5,097,236. The difference of \$546,664 is attributable to outstanding checks and deposits in transit. Of the bank balance, \$424,376 was covered by federal deposit insurance with the remaining balance uninsured.

Investments include corporate stocks and bonds and obligations of U. S. agencies.

Cash equivalents include certificates of deposit maturing on July 17, 1989 and July 30, 1989 and deposits in money market accounts.

The City's investments, including cash equivalents, are categorized below considering insurance or securities held as collateral to give an indication of the level of risk assumed by the entity at year end. Category 1 includes investments that are insured or registered or for which the collateralizing securities are held by the City or its agent in the City's name. Category 2 includes uninsured and unregistered investments for which the collateralizing securities are held by the broker's or dealer's trust department or agent in the City's name. Category 3 includes uninsured and unregistered investments for which no collateralizing securities are held in the City's name by the broker or dealer, or by its trust department or agent.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

Under the statutes of the State of New Hampshire, the City may invest excess funds in short-term obligations of the U. S. Government, in deposits with savings banks incorporated in the state, in certificates of deposit of state incorporated banks or national banks incorporated in New Hampshire or Massachusetts, or in other investments allowable for state incorporated banks.

General Fund	Category			Carrying amount	Market value
	1	2	3		
Certificates of deposit	\$ 200,000	-	2,050,000	2,250,000	2,250,000
Money market accounts	200,250	-	2,073,503	2,273,753	2,273,753
	<u>400,250</u>	<u>-</u>	<u>4,123,503</u>	<u>4,523,753</u>	<u>4,523,753</u>
<u>Trust Funds</u>					
Savings and money market accounts	13,916	-	-	13,916	13,916
Government obligations	-	-	124,213	124,213	127,277
Corporate obligations	-	-	101,995	101,995	94,286
Common stock	-	-	98,634	98,634	173,362
	<u>13,916</u>	<u>-</u>	<u>324,842</u>	<u>338,758</u>	<u>408,841</u>
	<u>\$ 414,166</u>	<u>-</u>	<u>4,448,345</u>	<u>4,862,511</u>	<u>4,932,594</u>

3. Property Tax

The City's property tax was levied November 1 on the assessed value listed as of the prior April 1 for all real property located in the City. The last revaluation occurred in 1982. The net assessed value for the list of April 1, 1987, upon which the 1988/89 levy was based, was \$445,289,350 which was 44% of the estimated market value.

Taxes are due in two installments on July 1 and December 1 with interest assessed thereafter on balances remaining unpaid. Current tax collections for the period ended June 30, 1989 were approximately 93% of the tax levy.

Property taxes levied for the 1989 fiscal year are recorded as receivables. The receivables collected during the 1989 fiscal year and those collected through August 31, 1989 are recognized as revenues in the current year. Receivables, totalling \$985,518, estimated to be collectible subsequent to the sixty-day period are deferred revenues. Fiscal year 1990 taxes collected in advance totalling \$3,571,842 are also deferred. Prior year tax levies were recorded using the same principles.

CITY OF ROCHESTER, NEW HAMPSHIRE

4. Due From Other Governmental Units

Due from other governmental units in the Capital Projects Fund represents unclaimed portions of capital construction grants committed by various Federal and State agencies. The amount has been accrued to the extent that actual expenditures exceed reimbursement. The amount of \$667,003 in the General Fund consists of funds due from the State and Federal Government for highway subsidies, revenue sharing and education programs. The amount of \$2,720,405 in the enterprise fund is principally the state's share of the cost of the City's new waste water treatment facility which will be received as debt service reimbursement over the term of the related bonds. The balance in the special revenue fund represents unreimbursed expenditures under the Community Development Block Grant and School Lunch Programs.

5. Due From (To) Other Funds

In an effort to maximize the use of its assets, the City processes all cash through the general fund and aggregates available funds for investment. The balances due from or to other funds represent the cash which the various funds have provided for investment or borrowed for their operations under this program.

6. Property, Plant and Equipment

The City does not maintain a record of its general fixed assets as required by generally accepted accounting principles applicable to governmental units. Expenditures for property and equipment incurred in the general fund are charged against departmental operations whenever such items are purchased. Fixed assets of the enterprise funds are recorded at cost.

A summary of the enterprise fund's property, plant and equipment at June 30, 1989 follows:

	<u>Water fund</u>	<u>Sewer fund</u>	<u>Total</u>
Structures and land	\$ 7,052,831	1,733,800	8,786,631
Land improvements	-	33,600	33,600
House services	558,369	-	558,369
Mains, pump stations and sewer lines	10,335,580	6,757,197	17,092,777
Equipment	2,677,947	250,118	2,928,065
Waste water treatment plant	-	12,288,118	12,288,118
Furniture and fixtures	-	25,000	25,000
	<u>20,624,727</u>	<u>21,087,833</u>	<u>41,712,560</u>
Less accumulated depreciation	<u>2,180,380</u>	<u>1,150,988</u>	<u>3,331,368</u>
	<u>\$ 18,444,347</u>	<u>19,936,845</u>	<u>38,381,192</u>

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

At June 30, 1989, construction in progress in the sewer fund consists of sewer lines being installed. Capital Projects at June 30, 1989 include miscellaneous projects throughout the City.

7. Long-term Debt

The following is a summary of debt transactions of the City for the year ended June 30, 1989:

	General <u>obligation</u>	Enterprise <u>funds</u>	<u>Total</u>
Debt payable at June 30, 1988	\$ 17,282,822	21,448,928	38,731,750
New bonds issued	4,015,435	5,484,565	9,500,000
Debt retired	<u>(1,496,786)</u>	<u>(919,964)</u>	<u>(2,416,750)</u>
Debt payable at June 30, 1989	<u>\$ 19,801,471</u>	<u>26,013,529</u>	<u>45,815,000</u>

A provision of the water bonds issued in fiscal 1987 requires that the City maintain insurance against default. The premium on that policy is reported as prepaid bond insurance in the enterprise fund and is being amortized over the life of the bond.

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

Bonds payable at June 30, 1989 are comprised of the following individual issues:

	Interest rate	Final maturity date	Annual serial payment	Amount issued	Balance at June 30, 1989
General obligation bonds:					
Fiscal year change bond #1	variable	3/01/92	variable	\$ 3,751,620	1,669,972
Fiscal year change bond #2	variable	11/01/97	variable	3,765,644	2,747,878
New high school and Allen School addition	7.50	9/01/04	165,000	4,965,000	2,640,000
Police, fire station and city hall repairs	7.50	9/01/04	35,000	1,100,000	560,000
Capital bond issue #2	8.60	7/15/94	variable	366,956	1,751,261
Capital bond issue #3	9.40	11/01/99	variable	2,807,000	1,971,468
Capital bond issue #4	7.405	11/15/92	variable	1,802,025	5,154,051
Capital bond issue #5	variable	10/01/97	variable	5,454,021	4,015,435
Capital bond issue #6	variable	8/01/08	variable	4,015,435	
Total debt				\$ 27,419,701	19,801,471

The City has a commitment from the State of New Hampshire to pay funds in the amount of \$1,783,200 for a portion of the school bonds. The funds will be received from the state as the bond payments come due. In addition, the City has a commitment requiring the State of New Hampshire to provide funds of \$2,556,661 from the Water Supply and Pollution Control Commission to pay a portion of the Waste Water Treatment Plant bonds included in the City's sewer fund.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

In addition to the general obligation debt exhibited above, the City of Rochester has a contingent liability against its full faith and credit on the enterprise fund debt listed below. The general credit of the municipality is obligated only to the extent that proceeds generated from liens foreclosed against properties are insufficient to retire outstanding debt.

	Interest rate	Final maturity date	Annual serial payment	Amount issued	Balance at June 30, 1989
Enterprise fund bonds:					
Fiscal Year change bond #1	variable	3/01/92	variable	\$ 48,380	24,027
Fiscal Year change bond #2	variable	11/01/91	variable	34,356	27,122
Capital bond issue #2	8.00	7/15/94	variable	115,044	75,439
Capital bond issue #3	7.00	11/01/99	variable	128,000	97,574
Capital bond issue #4	7.00	11/15/95	variable	20,000	13,852
Capital bond issue #5	variable	10/01/01	variable	4,545,979	4,295,950
Capital bond issue #6	variable	09/01/01	variable	5,484,565	5,484,565
Water Pollution Phase I	3.90	12/15/06	100,000	3,000,000	800,000
Waste water treatment plant	8.164	11/15/05	15,000	2,270,000	1,810,000
Sewer capital improvement bond	7.04	11/15/05	95,000	1,900,000	1,615,000
Water Bonds		11/01/06	variable	12,400,000	11,770,000
Total debt (including current portion of \$1,231,844)				\$ 29,946,324	26,013,529

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

The annual requirements to amortize debt outstanding as of June 30, 1989, including interest payments of \$29,724,400, are as follows:

<u>Year ending June 30,</u>	<u>General obligation</u>	<u>Enterprise fund</u>	<u>Total</u>
1990	\$ 3,398,588	3,185,707	6,584,295
1991	3,257,847	3,024,863	6,282,710
1992	3,177,713	2,956,366	6,134,079
1993	2,401,735	2,885,130	5,286,865
1994	2,318,499	2,818,621	5,137,120
1995 - 1999	9,285,750	12,817,857	22,103,607
2000 - 2004	4,718,015	10,614,362	15,332,377
Thereafter	<u>2,497,952</u>	<u>6,180,395</u>	<u>8,678,347</u>
	<u>\$ 31,056,099</u>	<u>44,483,301</u>	<u>75,539,400</u>

The City is subject to state law which limits debt outstanding to a percentage (depending on how funds will be used) of its last full state valuation. Debt incurred for state required sewerage systems and the fiscal year change bond are not subject to the limit. The following is a summary, by purpose, of the outstanding debt of the City at June 30, 1989 and related limitations.

	<u>Net debt outstanding</u>	<u>Percent of state assessed value of \$1,074,436,195</u>	<u>Statutory limit</u>	<u>Debt margin</u>
School	\$ 5,796,620	7.00%	\$ 75,210,534	69,413,914
Water	15,629,211	10.00	107,443,620	91,814,409
All other	<u>9,596,000</u>	1.75	<u>18,802,633</u>	<u>9,206,633</u>
	<u>31,021,831</u>		<u>\$ 201,456,787</u>	<u>170,434,956</u>

Not Subject to
Limitations:

Fiscal year change bond	4,460,000
Sewer	<u>10,333,169</u>
	<u>14,793,169</u>
\$	<u>45,815,000</u>

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

The general obligation debt of all local government units which provide services within the City's boundaries and which must be borne by properties in the City (commonly called overlapping debt), is summarized below:

<u>Units</u>	<u>Debt outstanding</u>	<u>Percentage applicable to the City</u>	<u>Overlapping debt</u>
City	\$ 19,801,471	100.00%	\$ 19,801,471
Water	15,653,660	100.00	15,653,660
Sewer	10,359,869	100.00	10,359,869
County	<u>10,925,000</u>	<u>23.16</u>	<u>2,530,470</u>
Total	\$ 56,740,000 =====		\$ 48,345,470 =====

The above results in a ratio of City gross debt to June 30, 1989 assessed valuation of 10.3%; and a ratio of overlapping debt to June 30, 1989 assessed valuation of 10.9%.

The City Council has authorized an additional \$15,735,126 in debt for the 1990 capital budget which was unissued at June 30, 1989.

8. Accrued Teacher Salaries

Accrued expenses reported in the General Fund represent teachers' salaries which are to be paid throughout the summer. Generally accepted accounting principles require that teachers' salaries be accrued at the end of the fiscal year; N.H. RSA 21 - J:17 states that any community that budgets on a July 1 to June 30 basis shall be permitted to budget teacher salaries on the same basis. The City has chosen to budget teachers' salaries on a July 1 to June 30 basis, therefore, as more fully explained in note 1D, budgetary reporting of teachers salaries for the year ended June 30, 1989 differs from that reported under generally accepted accounting principles by the amount due to be paid during July and August.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

9. Contributed Capital

A summary of changes in contributed capital follows:

Contributed capital, beginning of year	\$ 13,828,032
Contributions	1,342,512
Depreciation on assets acquired with contributions	<u>(304,817)</u>
Contributed capital, end of year	<u>\$ 14,865,727</u>

10. Fund Deficits

The deficit reported in the general fund results from the City's policy of raising tax revenue based on a budgetary basis surplus balance which, as described in note 1, differs from fund balance reported under generally accepted accounting principles. The effect of amounts considered part of prior year surplus available for appropriation on the budgetary basis which were not considered part of fund balance as reported under generally accepted accounting principles for the year ended June 30, 1989 follows:

General fund

Fund balance--budgetary basis	\$ 1,822,823
Deferred tax revenue	(985,518)
Accrued teacher salaries	<u>(944,797)</u>
Fund balance--GAAP basis	<u>\$ (107,492)</u>

The designated fund balance in the general fund consists of funds set aside for specific purposes as provided by the City Council. At June 30, 1989, designated fund balance consisted of the following:

Drug abuse programs	\$ 62,831
History of Rochester	<u>60,000</u>
	<u>\$ 122,831</u>

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

11. Contingent Liabilities

The City participates in a number of Federally-assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The audits of these programs for or including the year ended June 30, 1989, have not yet been completed. Accordingly, the City's compliance with applicable grant requirements will be established at some future date. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time although the City expects such amounts, if any, to be immaterial.

12. Litigation

There are various suits and claims pending against the City which arise in the normal course of the City's activities. In the opinion of counsel and City management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the City.

13. Enterprise Fund

On July 1, 1985, the City established a sewer fund to account for the operation of its sewage treatment facilities, and during fiscal 1986 it began charging users for services. The policy became effective in conjunction with the start-up of its new waste water treatment plant. The activities of the operation as well as those of the water fund are reported in the enterprise funds.

All users pay quarterly fees for sewer and water use based on volume. Segment information for the two funds follows:

<u>Segment information</u>	<u>Sewer fund</u>	<u>Water fund</u>
Operating revenue	\$ 612,119	1,747,897
Depreciation	357,522	448,336
Operating income (loss)	(331,315)	391,566
Net income (loss)	(464,626)	(753,574)
Current capital contributions	1,298,836	43,676
Property, plant and equipment--additions	994,564	451,526
Net working capital	1,928,007	(920,901)
Total assets	24,830,461	19,204,744
Bonds and other long-term liabilities	10,359,869	15,653,660
Retained earnings (deficit)	(708,997)	1,190,796
Total equity	13,335,032	2,012,494

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

4. Defined Benefit Pension Plan

Substantially all full time employees of the City participate in the New Hampshire Retirement System, which is a contributory, cost sharing multiple employer Public Employee Retirement System. The City's payroll for employees covered by the System for the year ended June 30, 1989 was \$11,468,000, total City payroll for the year was \$12,643,065. The plan provides disability, death and retirement benefits to members and beneficiaries. The New Hampshire Retirement System is divided into two groups: Group I - employees and teachers, Group II - firefighters and police officers. The system's benefit retirement income for Group I members is integrated with social security coverage. Group II members are exempt from participation in social security.

Members with ten or more years of creditable service who terminate before qualifying for a retirement allowance are vested in a pro-rated pension at the normal retirement age. The benefit provisions are established by statute.

The Plan is an actuarial reserve system financed by contributions from the member, the state and local employers and investment experience. by statute, Group I members (employees, teachers) contribute 5.0% of gross earnings up to the social security taxable wage limit with 9.2% on the excess; Group II members (firefighters, police officers) contribute 9.3% of gross earnings. Contributions required to cover that amount of cost not met by the members' contributions is determined annually by the System's actuary. The state funds 35% of the employer cost for teachers, firefighters, and police officers employed by political subdivisions. The State does not participate in funding the employer cost of other political subdivision employees.

For fiscal year ended June 30, 1989, total employer rates were 2.47% of member gross earnings on behalf of state and political subdivision employees; .79% on behalf of teachers of which .51% was paid by the direct employer and .28% by the State; 13.99% on behalf of firefighters of which 9.09% was paid by the direct employer and 4.9% by the State; and 8.02% on behalf of police officers of which 5.3% was paid by the direct employer and 2.87% by the State.

The amount of the actuarially determined contribution requirement for 1989 was \$236,511 which represents 2.1% of total covered payroll for the year. The total actuarially determined contribution requirements for all member entities is not available.

The pension benefit obligation which is the actuarial present value of credited projected benefits, is a standardized disclosure measure of the present value of pension benefits adjusted for the effects of projected salary increase and any step-rate benefits estimated to be payable in the future as a result of employee service to date. The total pension benefit obligation for the New Hampshire Retirement System at June 30, 1988 was \$870,652,255. Net assets available for those benefits were \$866,688,058.

Trend information gives an indication of the progress made in accumulating sufficient assets to pay benefits when due. Generally accepted accounting principles require the disclosure of certain trend information for ten years in the Public Employee Retirement System's financial statements. The financial statements of the New Hampshire Retirement System for the year ended June 30, 1988 include the required trend information for 1987 and 1988 since these are the only years for which it is available.

CITY OF ROCHESTER, NEW HAMPSHIRE

Assessed Valuation, Commitment and Collections

Year ended June 30, 1989

	<u>Valuation</u>	Tax rate (dollars per <u>thousand</u>)	<u>Commitment</u>
Real property	\$ 445,289,350	36.00	16,030,416
Supplemental taxes (net)			<u>15,318</u>
			16,045,734
Less:			
Veterans' exemption			124,358
Cash collections			15,041,799
Taxes abated			<u>37,530</u>
			15,203,687
1988 taxes uncollected at June 30, 1989		\$	<u><u>842,047</u></u>

KPMG Peat Marwick

CITY OF ROCHESTER, NEW HAMPSHIRE

General Purpose Financial Statements
and Schedule

June 30, 1989

(With Independent Auditors' Report Thereon)

CITY OF ROCHESTER, NEW HAMPSHIRE

Annual Financial Report

June 30, 1990

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Peat Marwick

Certified Public Accountants

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Independent Auditors' Report

The Mayor and City Council
City of Rochester, New Hampshire:

We have audited the general purpose financial statements of the City of Rochester, New Hampshire, as of and for the year ended June 30, 1990, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in note 6, the financial statements referred to above do not include the General Fixed Asset Group of Accounts, as required by generally accepted accounting principles.

In our opinion, except for the effects of the matter referred to in the third paragraph above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of Rochester, New Hampshire at June 30, 1990 and the results of its operations and the cash flows of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The additional information listed as schedule 1 in the table of contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of

the City of Rochester, New Hampshire. The information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

KPMG Peat Marwick

October 5, 1990

CITY OF ROCHESTER, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Group

	June 30, 1989				June 30, 1990				with comparative totals for June 30, 1989			
	Governmental		Proprietary		Fiduciary		Account					
	Fund Types		Fund Types		Fund Types		Group					
	General	Special	Enterprise	Trust	Long-term	Totals						
	Capital	Revenue	Fund	Funds	Debt	(memorandum only)						
	Projects					1990						
						1989						
Assets and Other Debits												
Cash and cash equivalents,												
including interest bearing												
deposits of \$4,508,850 in												
1990 and \$4,537,669												
in 1989 (note 2)	\$ 4,486,743	743	200	147,679	-	4,635,365	4,550,572					
Investments, at cost (market												
value \$387,896 in 1990 and												
\$394,925 in 1989) (note 2)												
Receivables (net, where applicable,												
of allowances for estimated												
uncollectibles and abatements												
of \$50,300 in 1990 and \$51,500												
in 1989):												
Taxes, including interest,												
penalties and liens (note 5)	1,852,894	-	-	-	-	1,852,894	1,116,779					
Accounts	261,226	-	1,136,965	-	-	1,398,191	1,115,422					
Accrued interest	-	-	-	6,608	-	6,608	6,608					
Due from other governmental												
units (note 4)	640,662	162,200	2,530,162	-	-	3,300,669	3,453,638					
Due from other funds (note 5)	4,411,330	5,548,064	-	-	-	9,959,394	3,976,334					
Prepaid insurance	90,618	-	8,920	-	-	99,538	104,052					
Prepaid bond insurance (note 7)	-	-	133,789	-	-	133,789	142,708					
Inventory	-	38,730	120,522	-	-	159,452	181,283					
Property, plant and equipment												
(net of accumulated												
depreciation) (note 6)	-	-	42,610,475	-	-	42,610,475	38,381,192					
Construction-in-progress	-	-	-	-	-	-	1,830,049					
Amount to be provided for retire-												
ment of general long-term debt												
(note 7)	-	-	-	-	-	-	-					
Other assets	419	-	3,925	-	-	4,344	19,801,471					
							25,442,047					
							89,993,673					
							74,991,511					

CITY OF ROCHESTER, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Group, Continued

Liabilities	Governmental		Fiduciary		Totals (memorandum only) 19901992
	Fund Types		Fund Types		
	General	Capital Projects	Special Revenue	Proprietary Fund Types Enterprise Fund	
Customer deposits	\$ -	-	-	-	10,848
Retainage payable	-	251,945	-	-	358,777
Accounts payable	536,951	1,312,043	23,394	-	2,081,565
Taxes collected in advance (note 3)	5,005,931	-	-	-	5,005,931
Deferred tax revenues (note 3)	1,717,559	-	-	-	1,717,559
Deferred revenue - other (note 4)	-	283,870	-	-	283,870
Unremitted payroll withholdings and accrued payroll	126,330	-	-	-	126,330
Accrued expenses (note 8)	1,047,182	-	-	-	1,592,592
Due to other funds (note 5)	5,568,064	-	-	-	9,959,394
General obligation bond and notes payable (note 7)	-	-	-	-	3,976,334
Escrow deposits - arbitrage	-	-	-	25,442,047	45,815,000
Total liabilities	39,623	1,847,858	64,045	25,442,047	52,215,000
	14,021,640			32,015,892	39,623
				73,391,489	57,524,602
Fund Equity					
Contributed capital (note 9)	-	-	-	-	15,030,681
Retained earnings	-	-	-	-	(500,612)
Fund balances:					
Reserved for encumbrances	-	5,852,310	-	-	5,852,310
Reserved for endowments	-	-	-	-	396,619
Reserved for inventory	-	-	-	-	-
Designated for subsequent years' expenditures	-	-	38,930	-	38,930
Undesignated	41,180	-	-	57,545	98,725
	(2,318,908)	(1,989,904)	(5,657)	-	(4,314,469)
Total fund equity					(228,836)
(deficit) (note 10)					
Commitments and contingencies (notes 11 and 12)					16,602,184
					17,466,933

\$ 11,743,912 5,710,264 97,318 46,545,968 454,164 25,442,047 89,993,673 74,991,535

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and
Changes in Fund Balances - All Governmental Fund Types

Year ended June 30, 1990

	Governmental Fund Types			Total (memorandum only)
	General	Capital Projects	Special Revenue	
Revenues:				
Taxes (note 3)	\$ 17,627,766	-	-	17,627,766
Intergovernmental	4,453,620	853,011	423,077	5,729,708
Miscellaneous	1,215,367	-	579,026	1,794,393
Donations	300	291,511	-	291,811
Sale of land	292,770	28,230	-	321,000
Total revenues	23,589,823	1,172,752	1,002,103	25,764,678
Expenditures:				
Current:				
General government	1,872,689	-	-	1,872,689
Education	15,653,766	-	-	15,653,766
County tax	1,863,869	-	-	1,863,869
Public works	1,225,628	-	-	1,225,628
Police	1,385,702	-	-	1,385,702
Fire	745,267	-	-	745,267
Public welfare	257,183	-	-	257,183
Public buildings	98,048	-	-	98,048
Library	267,131	-	-	267,131
District court	6,435	-	-	6,435
Ambulance	137,005	-	-	137,005
Street and traffic lights	223,930	-	-	223,930
Recreation	192,779	-	-	192,779
Abatements	50,841	-	-	50,841
School Lunch Program	-	-	862,920	862,920
Debt service	2,027,016	-	-	2,027,016
Capital projects	-	6,215,254	-	6,215,254
Community development	-	-	149,038	149,038
Total expenditures	26,007,289	6,215,254	1,011,958	33,234,501
Deficiency of revenues over expenditures, brought forward	(2,417,466)	(5,042,502)	(9,855)	(7,469,823)

CITY OF ROCHESTER, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and
Changes in Fund Balances - All Governmental Fund Types

	Governmental Fund Types			Total (memorandum only)
	General	Capital Projects	Special Revenue	
Deficiency of revenues over expenditures, carried forward	\$ (2,417,466)	(5,042,502)	(9,855)	(7,469,823)
Other financing sources:				
Proceeds from bond issue	-	7,408,733	-	7,408,733
	-	7,408,733	-	7,408,733
Excess (deficiency) of revenues and other financing sources (uses) over expenditures	(2,417,466)	2,366,231	(9,855)	(61,090)
Fund balances (deficit), beginning of year	(107,492)	1,838,405	43,128	1,774,041
Residual equity transfer (to) from other funds	247,230	(342,230)	-	(95,000)
Fund balances (deficit), end of year	\$ (2,277,728)	3,862,406	33,273	1,617,951
	=====	=====	=====	=====

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Statement of Revenues and Expenditures -
Budget and Actual - General Fund - Budget Basis

Year ended June 30, 1990

	Revised budget	Actual	Variance - favorable (unfavorable)
Revenues:			
Taxes:			
Property, resident, and yield taxes			
(net of veterans' credits) (note 3)	\$ 16,760,256	16,758,430	(1,826)
Automobile permits	1,500,000	1,601,377	1,377
Total taxes	18,260,256	18,359,807	99,551
Intergovernmental:			
School income	3,335,233	3,185,429	(149,804)
State shared revenue	1,022,042	985,601	(36,441)
State highway aid subsidy	287,652	282,590	(5,062)
Total intergovernmental	4,644,927	4,453,620	(191,307)
Miscellaneous:			
Interest on investments	200,000	352,257	152,257
Police and charges for services	19,540	34,762	15,222
Cablevision	60,000	80,133	20,133
Clerk's fees and licenses	33,000	40,652	7,652
Interest and penalties on delinquent taxes	167,000	330,735	163,735
Other	1,249,700	669,899	(580,000)
Total miscellaneous	1,729,240	1,508,437	(221,000)
Total revenues	24,734,623	24,321,864	(412,759)
Other financing sources:			
Transfer in from capital projects	-	307,230	307,230
Budgeted utilization of fund balance	1,804,955	1,804,955	-
Total other financing sources	1,804,955	2,112,195	307,230
Total revenues and other financing sources	26,539,578	26,434,059	(105,520)

CITY OF ROCHESTER, NEW HAMPSHIRE
Statement of Revenues and Expenditures -
Budget and Actual - General Fund - Budget Basis, Continued

	Original budget (including amounts carried forward)	Additional appropriations/ revisions	Revised budget	Actual	Variance - favorable (unfavorable)
Expenditures:					
Current:					
General government	\$ 2,076,248	11,700	2,087,948	1,932,699	155,259
Education	15,618,944	146,210	15,765,154	15,551,381	213,773
County tax	1,876,075	(12,206)	1,863,869	1,863,869	-
Public works	1,234,591	-	1,234,591	1,225,628	8,963
Police	1,403,876	26,146	1,430,022	1,385,702	44,320
Fire	827,929	-	827,929	745,267	82,662
Public welfare	195,698	65,000	260,698	257,183	3,515
Public buildings	96,496	5,300	101,796	98,048	3,748
Library	275,322	-	275,322	267,131	8,191
District court	6,473	-	6,473	6,435	38
Ambulance	137,005	-	137,005	137,005	-
Street and traffic lights	240,000	(10,000)	230,000	223,930	6,070
Recreation	212,412	-	212,412	192,779	19,633
Abateents	240,000	(151,571)	88,429	50,841	37,588
Debt service	2,017,930	-	2,017,930	2,027,016	(9,086)
Total expenditures	\$ 26,458,999	80,579	26,539,578	25,964,904	\$74,674
	=====	=====			
Excess of revenues and other financing sources over expenditures		\$ -		469,145	469,145
				=====	=====

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in
Retained Earnings/Fund Balances - Proprietary Fund Type and Trust Funds

Year ended June 30, 1990

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Trust Funds	Total (memorandum only)
Operating revenues:			
Charges for services	\$ 3,006,097	-	3,006,097
Interest and dividends	29,446	35,094	64,540
Miscellaneous income	<u>55,122</u>	<u>8,576</u>	<u>63,698</u>
	<u>3,090,665</u>	<u>43,670</u>	<u>3,134,335</u>
Operating expenses:			
Labor	638,811	-	638,811
Supplies and equipment	134,191	-	134,191
Depreciation	863,791	-	863,791
Heat, light and power	276,372	-	276,372
Repairs	144,264	-	144,264
Employee benefits	196,315	-	196,315
Abatements	7,567	-	7,567
Other	158,814	3,092	161,906
Distribution to beneficiaries	<u>-</u>	<u>26,780</u>	<u>26,780</u>
	<u>2,420,125</u>	<u>29,872</u>	<u>2,449,997</u>
Operating income	670,540	13,798	684,338
Nonoperating revenue--interest	213,544	-	213,544
Nonoperating expenses--interest	<u>2,179,556</u>	<u>-</u>	<u>2,179,556</u>
Net (loss) income	(1,295,472)	13,798	(1,281,674)
Depreciation and amortization on assets acquired with contributions (note 9)	313,061	-	313,061
Retained earnings/fund balances, beginning of year	481,799	345,366	827,165
Transfer from other funds	<u>-</u>	<u>95,000</u>	<u>95,000</u>
Retained earnings/fund balance, end of year (deficit)	\$ (500,612) =====	454,164 =====	(46,448) =====

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Statement of Cash Flows -
Proprietary Fund Type and Trust Funds

Year ended June 30, 1990

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Trust Fund	Total (memor- andum only)
Cash flows from operating activities:			
Net operating income	\$ 670,540	13,798	684,338
Adjustments to reconcile operating income to net cash provided (used) by operating activities:			
Depreciation and amortization	863,791	-	863,791
Gain on sale of investments	-	(8,576)	(8,576)
Increase in accounts receivable	(329,243)	-	(329,243)
Decrease in amount due from other governments	190,243	-	190,243
Decrease in inventory	19,120	-	19,120
Decrease in prepaid expenses	8,919	-	8,919
Increase in other assets	(568)	-	(568)
Decrease in retainage payable	(95,625)	-	(95,625)
Decrease in accounts payable	(386,427)	-	(386,427)
Increase in customer deposits	10,848	-	10,848
Increase in accrued expenses	217,744	-	217,744
Increase in amount due to other funds	2,822,256	-	2,822,256
Total adjustments	3,321,058	(8,576)	3,312,482
Net cash provided by operating activities	3,991,598	5,222	3,996,820
Cash flows from noncapital financing activities:			
Transfers from other funds	-	95,000	95,000
Net cash provided by noncapital financing activities	-	95,000	95,000
Cash flows from capital and related financing activities:			
Acquisition of property, plant and equipment	(3,263,025)	-	(3,263,025)
Proceeds from issuance of general obligation bonds	1,991,267	-	1,991,267
Principal paid on general obligation bonds	(1,231,843)	-	(1,231,843)
Interest paid on general obligation bonds	(2,179,556)	-	(2,179,556)
Proceeds from capital contributions	478,015	-	478,015
Net cash used by capital and related financing activities	(4,205,142)	-	(4,205,142)

Exhibit 5, Cont.

CITY OF ROCHESTER, NEW HAMPSHIRE

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Trust Fund	Total (memor- andum only)
Cash flows from investing activities:			
Proceeds from investment maturities	\$ -	35,000	35,000
Proceeds from sale of investments	-	102,664	102,664
Purchase of investments	-	(104,123)	(104,123)
Interest on receivable due from other governmental units	213,544	-	213,544
Net cash provided by investing activities	213,544	33,541	247,085
Net increase in cash	-	133,763	133,763
Cash and cash equivalents at beginning of year	200	13,916	14,116
Cash and cash equivalents at end of year	\$ 200	147,679	147,879
	=====	=====	=====

See accompanying notes to general purpose financial statements.

CITY OF ROCHESTER, NEW HAMPSHIRE

Notes to General Purpose Financial Statements

June 30, 1990

1. Summary of Significant Accounting Policies

The City of Rochester, New Hampshire was incorporated in 1891 under the laws of the State of New Hampshire. The City operates under a Council-City Manager form of government and provides the following services as authorized by its charter: public safety, public works, recreation, and education.

The accounting policies of the City of Rochester, New Hampshire conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The City's financial statements include the operations of all organizations for which the City Council exercises oversight responsibility. Oversight responsibility is demonstrated by financial interdependency, selection of governing authority, designation of management, ability to significantly influence operations, and accountability for fiscal matters.

B. Basis of Presentation - Fund Accounting

The accounts of the City are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the City:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the City are financed. The acquisition, use and balances of the City's expendable financial resources and the related liabilities (except those accounted for in proprietary funds) are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the City's governmental fund types.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

General Fund - The General Fund is the general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

Capital Projects Fund - Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by other funds).

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

Proprietary Fund Types

Proprietary Funds are used to account for the City's ongoing activities which are similar to those often found in the private sector. The measurement focus is upon determination of net income.

Enterprise Funds - Enterprise Funds are used to account for operations (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Fiduciary Fund Types

Fiduciary Funds are used to account for assets held by the City in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Trust Funds - Trust Funds include expendable and nonexpendable funds. Nonexpendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Reserved Fund Equity represents that portion of the Trusts which is legally restricted from expenditure. Expendable trust funds are immaterial and are recorded with nonexpendable trust funds.

Account Group

An account group is used to establish accounting control and accountability for the City's general long-term debt.

General Long-term Debt Account Group - This group of accounts is established to account for all long-term debt of the City except that accounted for in the proprietary funds.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

C. Basis of Accounting

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the City; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeits, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available.

The accrual basis of accounting is used by proprietary funds and trust funds.

D. Budgetary Accounting

The City utilizes a formal budgetary accounting system to control revenues and expenditures accounted for in the general fund. These budgets are established in accordance with the various laws which govern the City's operations.

The operating budget includes proposed expenditures and the means of financing them. Public hearings are conducted to obtain taxpayer comments. The budget is legally enacted through the passage of an ordinance. City management is authorized to transfer budgeted amounts between departments; however, any revisions that alter the total expenditures must be approved by the City Council.

All unexpended appropriations lapse at year end unless specific approval is granted to carry forward such amounts. Departmental expenditures may not exceed appropriations. Budget data as presented for these funds utilize the modified accrual basis of accounting.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

The City employs certain accounting principles in its budgetary reporting that differ from generally accepted accounting principles. Those differences and their effect on the General Fund follow:

Statement of revenues and expenditures--budget and actual-- excess of revenues and other financing sources over expenditures	\$ 469,145
Teachers' salaries payable at June 30, 1990 accrued under generally accepted accounting principles	(1,047,182)
Teachers' salaries paid in 1989 accrued at June 30, 1989	944,797
Tax revenue receivable at June 30, 1990 deferred under generally accepted accounting principles	(1,717,559)
Tax revenue received in 1990 deferred at June 30, 1989	985,518
Increase to principal in the Trust Fund recorded as a transfer of fund balance under generally accepted accounting principles	60,000
Increase to principal in the Trust Fund recorded as an expenditure in the general fund--budgetary basis	(60,000)
Residual equity transfer	(247,230)
Appropriation of fund balance	(1,804,955)
Combined statement of revenues expenditures and changes in fund balance--excess of expenditures and other financing uses over revenues and other financing sources	\$(2,417,466) =====

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the Capital Projects Funds. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not constitute expenditures or liabilities.

E. Inventory

Inventory is stated at the lower of cost (first-in, first-out method) or market. Purchases of inventory are recorded as assets when the related inventory items are acquired and as expenses when the related inventory items are used. Inventory on hand at year end is reported as an asset and in the Special Revenue Fund it is offset by a fund balance reserve.

F. Property, Plant and Equipment - Enterprise Fund

Property, plant and equipment owned by the enterprise fund is stated at cost. Interest costs are capitalized during a project's construction period. Depreciation on assets acquired through contributions is charged to contributed capital. Depreciation has been provided over the estimated useful lives using the straight-line method. The estimated useful lives are as follows:

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

Structures	50 years
House services	25-50 years
Mains	40-100 years
Equipment	3-25 years
Water tanks	100 years
Sewer lines and pumping stations	50-75 years

G. Totals (Memorandum Only)

Comparative total data for the prior year have been presented in the accompanying combined balance sheet in order to provide an understanding of changes in the City's financial position. However, comparative data (i.e., presentation of prior year totals by fund type) have not been presented in each of the statements, since their inclusion would make the statements unduly complex and difficult to read.

The combined total data are the aggregate of the fund types and account groups. No consolidating or other eliminations were made in arriving at the totals; thus they do not present consolidated information.

H. Vacation and Sick Leave

Vacation leave expires at the end of each fiscal year. Accumulated sick leave of 50 to 120 days is paid to employees upon retirement after 10 years of service and attaining the age of 62. Such accumulated sick leave is paid in the form of severance pay in an amount equal to 50% of the qualifying employee's accumulated sick leave. Accumulated sick leave is estimated to be immaterial.

2. Cash and Cash Equivalents and Investments

The City maintains separate deposit accounts for the general fund, trust funds and the special revenue fund. All deposits are held in federally insured depositories. Deposits in excess of federal depository insurance coverage are not secured by collateral. Any earnings on cash equivalents are credited to the general fund.

At June 30, 1990, the carrying amount of deposits totalled \$4,635,365 for all funds. The bank balances totalled \$5,170,621. The difference of \$535,256 is attributable to outstanding checks and deposits in transit. Of the bank balance, \$450,421 was covered by federal deposit insurance with the remaining balance uninsured.

Investments include corporate stocks and bonds and obligations of U. S. agencies.

Cash equivalents include certificates of deposit maturing on July 25, 1990 and July 30, 1990, a repurchase agreement maturing July 2, 1990, and deposits in money market accounts.

Under the statutes of the State of New Hampshire, the City may invest excess funds in short-term obligations of the U. S. Government, in deposits with savings banks incorporated in the state, in certificates of deposit of state incorporated banks or national banks incorporated in New Hampshire or Massachusetts, or in other investments allowable for state incorporated banks.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

The City's investments, including cash equivalents, are categorized below considering insurance or securities held as collateral to give an indication of the level of risk assumed by the entity at year end. Category 1 includes investments that are insured or registered or for which the collateralizing securities are held by the City or its agent in the City's name. Category 2 includes uninsured and unregistered investments for which the collateralizing securities are held by the broker's or dealer's trust department or agent in the City's name. Category 3 includes uninsured and unregistered investments for which no collateralizing securities are held in the City's name by the broker or dealer, or by its trust department or agent.

General Fund	Category			Carrying amount	Market value
	1	2	3		
Certificates of deposit	\$ 200,000	-	1,300,000	1,500,000	1,500,000
Money market accounts	-	-	1,349	1,349	1,349
Repurchase agreement	-	-	1,332,000	1,332,000	1,332,000
	<u>200,000</u>	<u>-</u>	<u>2,633,349</u>	<u>2,833,349</u>	<u>2,833,349</u>
<u>Trust Funds</u>					
Savings and money market accounts	147,679	-	-	147,679	147,679
Government obligations	-	-	139,084	139,084	140,419
Corporate obligations	-	-	50,210	50,210	49,112
Common stock	-	-	90,533	90,533	178,025
Convertible bonds	-	-	20,050	20,050	20,000
	<u>147,679</u>	<u>-</u>	<u>299,877</u>	<u>447,556</u>	<u>535,235</u>
	\$ 347,679	-	2,933,226	3,280,905	3,368,584
	=====	=====	=====	=====	=====

The City made no other types of investments during the year ended June 30, 1990.

3. Property Tax

The City's property tax was levied November 1 on the assessed value listed as of the prior April 1 for all real property located in the City. The last revaluation occurred in 1982. The net assessed value for the list of April 1, 1988, upon which the 1989/90 levy was based, was \$459,672,650 which was 40% of the estimated market value.

Taxes are due in two installments on July 1 and December 1 with interest assessed thereafter on balances remaining unpaid. Current tax collections for the period ended June 30, 1990 were approximately 91% of the tax levy.

Property taxes levied for the 1990 fiscal year are recorded as receivables. The receivables collected during the 1990 fiscal year and those collected through August 31, 1990 are recognized as revenues in the current year. Receivables,

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

totalling \$1,717,559, estimated to be collectible subsequent to the sixty-day period are deferred revenues. Fiscal year 1991 taxes collected in advance totalling \$5,005,931 are also deferred. Prior year tax levies were recorded using the same principles.

4. Due From Other Governmental Units and Deferred Revenue--Other

Due from other governmental units in the Capital Projects Fund represents unclaimed portions of capital construction grants committed by various Federal and State agencies. The amount has been accrued to the extent that actual expenditures exceed reimbursement. The amount of \$640,662 in the General Fund consists of funds due from the State and Federal Government for highway subsidies, revenue sharing and education programs. The amount of \$2,530,162 in the enterprise fund is principally the state's share of the cost of the City's new waste water treatment facility which will be received as debt service reimbursement over the term of the related bonds. The balance in the special revenue fund represents unreimbursed expenditures under the Community Development Block Grant and School Lunch Programs.

In addition to amounts due from other governmental units, the Capital Projects Fund has received funds from the State of New Hampshire for costs to be incurred in the construction of a new Regional Vocational School in excess of actual costs incurred by the City through June 30, 1990. Such excess funds amounted to \$283,870 and have been classified as unearned revenue.

5. Due From (To) Other Funds

In an effort to maximize the use of its assets, the City processes all cash through the general fund and aggregates available funds for investment. The balances due from or to other funds represent the cash which the various funds have provided for investment or borrowed for their operations under this program.

6. Property, Plant and Equipment

The City does not maintain a record of its general fixed assets as required by generally accepted accounting principles applicable to governmental units. Expenditures for property and equipment incurred in the general fund are charged against departmental operations whenever such items are purchased. Fixed assets of the enterprise funds are recorded at cost.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

A summary of the enterprise fund's property, plant and equipment at June 30, 1990 follows:

	Water fund	Sewer fund	Total
Structures and land	\$ 7,166,218	1,733,800	8,900,018
Land improvements	-	33,600	33,600
House services	586,440	-	586,440
Mains, pump stations and sewer lines	10,470,272	11,277,615	21,747,887
Equipment	2,756,898	302,070	3,058,968
Waste water treatment plant	-	12,453,722	12,453,722
Furniture and fixtures	-	25,000	25,000
	<u>20,979,828</u>	<u>25,825,807</u>	<u>46,805,635</u>
Less accumulated depreciation	<u>2,641,877</u>	<u>1,553,283</u>	<u>4,195,160</u>
	\$ 18,337,951	24,272,524	42,610,475
	=====	=====	=====

Capital Projects at June 30, 1990 include miscellaneous projects throughout the City.

Long-term Debt

The following is a summary of debt transactions of the City for the year ended June 30, 1990:

	General obligation	Enterprise funds	Total
Debt payable at June 30, 1989	\$ 19,801,471	26,013,529	45,815,000
New bonds issued	7,408,733	1,991,267	9,400,000
Debt retired	(1,768,157)	(1,231,843)	(3,000,000)
Debt payable at June 30, 1990	\$ 25,442,047	26,772,953	52,215,000
	=====	=====	=====

A provision of the water bonds issued in fiscal 1987 requires that the City maintain insurance against default. The premium on that policy is reported as prepaid bond insurance in the enterprise fund and is being amortized over the life of the bond.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

Bonds payable at June 30, 1990 are comprised of the following individual issues:

	Interest rate	Final maturity date	Annual serial payment	Amount issued	Balance at June 30, 1990
General obligation bonds:					
Fiscal year change bond #1	variable	3/01/92	variable	\$ 3,751,620	1,177,960
Fiscal year change bond #2	variable	11/01/97	variable	3,765,644	2,534,980
New high school and Allen School addition	7.50	9/01/04	165,000	4,965,000	2,475,000
Police, fire station and city hall repairs	7.50	9/01/04	35,000	1,100,000	525,000
Capital bond issue #2	8.60	7/15/94	variable	568,956	267,763
Capital bond issue #3	9.40	11/01/99	variable	2,397,000	1,561,782
Capital bond issue #4	7.445	11/15/95	variable	1,402,025	828,188
Capital bond issue #5	variable	10/01/07	variable	5,454,021	4,854,079
Capital bond issue #6	variable	8/01/08	variable	4,015,435	3,808,562
Capital bond issue #7	variable	1/15/10	variable	<u>7,408,733</u>	<u>7,408,733</u>
Total debt				\$ 34,828,434	25,442,047
				=====	=====

The City has a commitment from the State of New Hampshire to pay funds in the amount of \$2,247,000 for a portion of the school bonds. The funds will be received from the state as the bond payments come due. In addition, the City has a commitment requiring the State of New Hampshire to provide funds of \$2,377,742 from the Water Supply and Pollution Control Commission to pay a portion of the Waste Water Treatment Plant bonds included in the City's sewer fund.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

In addition to the general obligation debt exhibited above, the City of Rochester has a contingent liability against its full faith and credit on the enterprise fund debt listed below. The general credit of the municipality is obligated only to the extent that proceeds generated from liens foreclosed against properties are insufficient to retire outstanding debt.

	Interest rate	Final maturity date	Annual serial payment	Amount issued	Balance at June 30, 1990
Enterprise fund bonds:					
Fiscal year change bond #1	variable	3/01/92	variable	\$ 48,380	17,040
Fiscal year change bond #2	variable	11/01/97	variable	34,356	25,020
Capital bond issue #2	8.60	7/15/94	variable	115,044	62,237
Capital bond issue #3	9.04	11/01/99	variable	128,000	88,218
Capital bond issue #4	7.445	11/15/95	variable	20,000	11,813
Capital bond issue #5	variable	10/01/07	variable	4,545,979	4,045,921
Capital bond issue #6	variable	08/01/08	variable	5,484,565	5,191,437
Capital bond issue #7	variable	01/15/10	variable	1,991,267	1,991,267
Water Pollution Phase I	3.90	12/15/96	100,000	3,000,000	700,000
Waste water treatment plant	variable	7/15/04	115,000	2,270,000	1,695,000
Sewer capital improvement bond	8.164	11/15/05	95,000	1,900,000	1,520,000
Water Bonds	7.04	11/01/06	variable	12,400,000	11,425,000

Total debt (including current portion
of \$1,357,715)

\$ 31,937,591 26,772,953
=====

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

The annual requirements to amortize debt outstanding as of June 30, 1990, including interest payments of \$32,959,730, are as follows:

Year ending June 30,	General obligation	Enterprise fund	Total
1991	\$ 4,244,030	3,287,013	7,531,043
1992	4,034,212	3,184,043	7,218,255
1993	3,232,717	3,106,024	6,338,741
1994	3,123,964	3,032,732	6,156,696
1995	3,012,736	2,959,526	5,972,262
1996 - 2000	11,688,917	13,235,778	24,924,695
2001 - 2005	7,257,084	11,102,422	18,359,506
Thereafter	<u>3,860,088</u>	<u>4,813,444</u>	<u>8,673,532</u>
	\$ 40,453,748	44,720,982	85,174,730
	=====	=====	=====

The City is subject to state law which limits debt outstanding to a percentage (depending on how funds will be used) of its last full state valuation. Debt incurred for state required sewerage systems and the fiscal year change bond are not subject to the limit. The following is a summary, by purpose, of the outstanding debt of the City at June 30, 1990 and related limitations.

	Net debt outstanding	Percent of state assessed value of <u>\$1,130,216,784</u>	Statutory limit	Debt margin
School	\$ 10,633,998	7.00%	\$ 79,115,175	68,481,177
Water	15,057,233	10.00	113,021,678	97,964,445
All other	<u>11,095,110</u>	1.75	<u>19,778,794</u>	<u>8,683,684</u>
	<u>36,786,341</u>		\$ 211,915,647	175,129,306
			=====	=====

Not Subject to
Limitations:

Fiscal year change bond	3,755,000
Sewer	<u>11,673,659</u>
	<u>15,428,659</u>
	\$ 52,215,000
	=====

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

7. Long-term Debt, Continued

The general obligation debt of all local government units which provide services within the City's boundaries and which must be borne by properties : the City (commonly called overlapping debt), is summarized below:

<u>Units</u>	<u>Debt outstanding</u>	<u>Percentage applicable to the City</u>	<u>Overlapping debt</u>
City	\$ 25,442,047	100.00%	\$ 25,442,047
Water	15,076,814	100.00	15,076,814
Sewer	11,696,139	100.00	11,696,139
County	<u>8,047,029</u>	23.16	<u>1,863,869</u>
		=====	
Total	\$ 60,262,029		\$ 54,078,869
	=====		=====

The above results in a ratio of City gross debt to June 30, 1990 assessed valuation of 11.4%; and a ratio of overlapping debt to June 30, 1990 assessed valuation of 11.8%.

The City Council has authorized an additional \$2,216,615 in debt for the 1991 capital budget, and \$690,000 in debt for the water improvement project which were unissued at June 30, 1990. In addition, the City has approved \$17,618,721 in capital projects which are currently unfunded.

8. Accrued Teacher Salaries

Accrued expenses reported in the General Fund represent teachers' salaries which are to be paid throughout the summer. Generally accepted accounting principles require that teachers' salaries be accrued at the end of the fiscal year; N.H. RSA 21 - J:17 states that any community that budgets on a July 1 to June 30 basis shall be permitted to budget teacher salaries on the same basis. The City has chosen to budget teachers' salaries on a July 1 to June 30 basis, therefore, as more fully explained in note 1D, budgetary reporting of teachers' salaries for the year ended June 30, 1990 differs from that reported under generally accepted accounting principles by the amount due to be paid during July and August.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

9. Contributed Capital

A summary of changes in contributed capital follows:

Contributed capital, beginning of year	\$ 14,865,727
Contributions	478,015
Depreciation on assets acquired with contributions	<u>(313,061)</u>
Contributed capital, end of year	\$ 15,030,681
	=====

10. Fund Deficits

The deficit reported in the general fund results from the City's policy of raising tax revenue based on a budgetary basis fund balance which, as described in note 1, differs from fund balance reported under generally accepted accounting principles. The effect of amounts considered part of prior year surplus available for appropriation on the budgetary basis which were not considered part of fund balance as reported under generally accepted accounting principles for the year ended June 30, 1990 follows:

General fund

Fund balance--budgetary basis	\$ 487,013
Deferred tax revenue	(1,717,559)
Accrued teacher salaries	<u>(1,047,182)</u>
Fund balance--GAAP basis	\$(2,277,728)
	=====

The designated fund balance in the general fund consists of funds set aside for specific purposes as provided by the City Council. At June 30, 1990, designated fund balance consisted of the following:

Drug abuse programs	\$ 41,180
	=====

Capital Projects and Special Revenue Funds

The deficit in undesignated fund equity reported in the capital projects fund will be funded through grant funds to be received from the New Hampshire Department of Education; such grant funds will assist the City in completing a new Regional Vocational School.

The deficit in undesignated fund equity reported in the special revenue fund will be funded through miscellaneous future revenues.

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

11. Contingent Liabilities

The City participates in a number of Federally-assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The audits of these programs for or including the year ended June 30, 1990, have not yet been completed. Accordingly, the City's compliance with applicable grant requirements will be established at some future date. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time although the City expects such amounts, if any, to be immaterial.

12. Litigation

There are various suits and claims pending against the City which arise in the normal course of the City's activities. In the opinion of counsel and City management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the City.

13. Enterprise Fund

On July 1, 1985, the City established a sewer fund to account for the operation of its sewage treatment facilities, and during fiscal 1986 it began charging users for services. The policy became effective in conjunction with the start-up of its new waste water treatment plant. The activities of the operation as well as those of the water fund are reported in the enterprise funds.

All users pay quarterly fees for sewer and water use based on volume. Segment information for the two funds follows:

<u>Segment information</u>	<u>Sewer fund</u>	<u>Water fund</u>
Operating revenue	\$ 1,324,011	1,766,654
Depreciation	402,294	461,497
Operating income	226,675	443,865
Net loss	(634,929)	(660,543)
Current capital contributions	425,353	52,662
Property, plant and equipment--additions	2,907,924	355,101
Net working capital	549,071	(1,990,313)
Total assets	27,487,361	19,058,607
Bonds and other long-term liabilities	11,696,139	15,076,814
Retained earnings (deficit)	(1,063,400)	562,788
Total equity	13,125,456	1,404,613

(Continued)

CITY OF ROCHESTER, NEW HAMPSHIRE

14. Defined Benefit Pension Plan

Substantially all full time employees of the City participate in the New Hampshire Retirement System, which is a contributory, cost sharing multiple employer Public Employee Retirement System. The City's payroll for employees covered by the System for the year ended June 30, 1990 was \$12,514,603, total City payroll for the year was \$13,545,626. The plan provides disability, death and retirement benefits to members and beneficiaries. The New Hampshire Retirement System is divided into two groups: Group I - employees and teachers, Group II - firefighters and police officers. The system benefit supplements regular social security retirement income for most Group I members. Group II members do not participate in social security for their system-covered employment.

Group I members with 10 or more years of creditable service who terminate employment before qualifying for a regular service retirement allowance are entitled to a pro rated pension when they reach the normal retirement age of 60 (or as early as age 50 with appropriate reduction because payments begin early).

Group II members with 10 or more years of creditable service who terminate employment before qualifying for a retirement allowance (20 years of creditable service and age 45) are entitled to a pro rated pension beginning at age 45 or later, at that point when 20 years of creditable service would have been completed. Contributing members who reach age 65 are entitled to a pro rated pension upon termination of employment.

The Plan is an actuarial reserve system financed by contributions from the member, the state and local employers and investment experience. By statute, Group I members (employees and teachers) contribute 5.0% of gross earnings; Group II members (firefighters, police officers) contribute 9.3% of gross earnings. Contributions required to cover that amount of cost not met by the members' contributions is determined annually by the System's actuary. The state funds 35% of the employer cost for teachers, firefighters, and police officers employed by political subdivisions. The State does not participate in funding the employer cost of other political subdivision employees.

For fiscal year ended June 30, 1990, total employer rates were 2.47% of member gross earnings on behalf of state and political subdivision employees; .79% on behalf of teachers of which .51% was paid by the direct employer and .28% by the State; 13.98% on behalf of firefighters of which 9.09% was paid by the employer and 4.89% by the State; and 8.20% on behalf of police officers of which 5.33% was paid by the employer and 2.87% by the State.

The amount of the actuarially determined contribution requirement for 1990 was \$967,600. Employer contributions totaled \$274,380 which represents 2.2% of total covered payroll for the year. Employee contributions totaled \$693,220 which represents 5.6% of total covered payroll for the year. The total actuarially determined contribution requirements for all member entities is not available.

CITY OF ROCHESTER, NEW HAMPSHIRE

The pension benefit obligation which is the actuarial present value of credited projected benefits, is a standardized disclosure measure of the present value of pension benefits adjusted for the effects of projected salary increase and any step-rate benefits estimated to be payable in the future as a result of employee service to date. The total pension benefit obligation for the New Hampshire Retirement System at June 30, 1989 was \$1,284,356,666. Net assets available for those benefits were \$1,114,621,243.

Trend information gives an indication of the progress made in accumulating sufficient assets to pay benefits when due. Generally accepted accounting principles require the disclosure of certain trend information for ten years in the Public Employee Retirement System's financial statements. The financial statements of the New Hampshire Retirement System for the year ended June 30, 1989 include the required trend information for 1987 through 1989 since these are the only years for which it is available.

Schedule 1

CITY OF ROCHESTER, NEW HAMPSHIRE

Assessed Valuation, Commitment and Collections

Year ended June 30, 1990

	Valuation	Tax rate (dollars per thousand)	Commitment
Real property	\$ 459,672,650	36.50	16,778,051
Supplemental taxes (net)			<u>99,175</u>
			16,877,226
Less:			
Veterans' exemption			124,692
Cash collections			15,337,237
Taxes abated			<u>46,714</u>
			15,508,643
1989 taxes uncollected at June 30, 1990			\$ 1,368,583
			=====

FISCAL YEAR 1990 FINANCIAL REPORT

Submitted herewith is the Auditor's Report on the City of Rochester's financial operations for the fiscal year ending June 30, 1990. The net result of the General Fund operating budget activity was an operating deficit of \$2,417,466 when considered under Generally Accepted Accounting Principles (GAAP) and a surplus of \$469,145 under budgetary reporting. The main difference is the manner which GAAP views the use of fund balance when applied to reduce taxes and how uncollected taxes over 60 days old are treated under GAAP. The use of fund balances (equity) to fund current operations is considered a deficiency of operations since insufficient revenues are received from outside sources. Also under GAAP, taxes which are not collected within 60 days cannot be considered revenues since cash is not available to pay current year expenditures. The Water and Sewer funds continue to operate at a deficit with insufficient user charges being generated as the primary reason. Water and Sewer rates were raised effective July 1, 1990 to compensate.

As a result of the successful conversion of manual accounting to a computerized accounting system, one Business Office position was eliminated.

Respectfully submitted,
Richard Laroche
Business Administrator

REPORT OF THE TAX COLLECTORS DEPARTMENT 1989-1990

The responsibilities of the department consist of collection of property taxes, the proper execution of Tax Liens on delinquent Tax Bills, the redemption of the Tax Liens through the Register of Deeds, on all Tax Liens paid, the proper notification on all properties going to Tax Deed, according to all laws, mandated by State Statute R.S.A. 80:76. The Tax Warrant for 1989-1990 was \$16,678,419.10, resulting in approximately 20,000 Tax Bills.

The collection of quarterly Water Bills, is also the responsibility of this department. We have approximately 5,200 water bills, processed quarterly.

This department is also responsible for the Registration and Title Application for all vehicles in the City of Rochester. For this fiscal year we have registered approximately 26,755 vehicles. We have processed approximately 5,208 Titles.

Revenues Collected by the Tax Department:

Property Tax	\$16,755,256.48
Yield Tax	3,174.00
Current Use Tax	62,930.00
Auto Permits	1,601,377.00
Water	1,755,654.00
Sewer	1,537,554.84
Miscellaneous	3,094,547.92

I would like to express my sincere appreciation to the Deputy Tax Collector, Jacqueline Goodwin and the other members of our team, Cecelia Smith and Julia Kornrumpf. They have worked under great adversity, to be polite and courteous to the public that we serve. With support from each other we feel that we have been able to render a service and be of assistance to the people of Rochester.

Respectfully Submitted,
Marianne Douglas, Tax Collector

ROCHESTER TAX RATES* 1981 through 1989

1981		68.70
1982	(Revaluation 1982)	29.00
1983		29.20
1984		30.30
1985		28.70
1986		27.95
1987		37.84
1988		36.00
1989		36.50

*As determined by the Department of Revenue Administration, State of New Hampshire.

1989 TAX RATES* CITIES AND LARGE TOWNS

Cities	1989 Tax Rate Actual	1989 Equalized Tax Rate	Rank 1989
Nashua	35.30	15.18	128
Portsmouth	34.25	16.10	148
Rochester	36.50	15.70	139
Dover	47.60	20.47	229
Laconia	17.14	17.14	175
Manchester	102.30	18.41	201
Somersworth	45.84	22.00	243
Lebanon	30.28	19.98	224
Franklin	22.74	22.74	247
Concord	75.46	22.64	246
Keene	22.44	21.32	236
Claremont	79.02	20.55	230
Berlin	44.75	24.17	250
Large Towns			
Salem	40.21	14.48	107
Merrimack	17.01	17.01	173
Derry	20.87	20.45	228
Londonderry	43.48	21.74	240

*As reported in the 1989 Equalization Survey, State of New Hampshire.

